

**Report on Utilization of Disaster Risk Reduction Management Fund**

**4th Quarter, CY 2021**

**City of Malolos**

Particulars	LDRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	30% Quick Response Fund (QRF)	70% Mitigation Fund				
<b>A. Sources of Funds</b>						
<b>Current Appropriations</b>	20,550,000.00	47,950,000.00				<b>68,500,000.00</b>
<b>20% Development Fund</b>						
<b>FY-2020</b>						-
<b>FY-2021</b>					5,791,736.78	<b>5,791,736.78</b>
<b>Transfer /Grants (BAYANIHAN GRANTS TO CITIES)</b>						-
<b>Total Funds Available</b>	<b>20,550,000.00</b>	<b>47,950,000.00</b>	-	-	<b>5,791,736.78</b>	<b>74,291,736.78</b>
<b>B. Uses of Funds</b>						
<i>Expenses for the construction/repair/lease/rental of additional space/building to accommodate COVID-19 patients and persons under monitoring/investigation</i>						
<i>Purchase of one unit ambulance with complete accessories</i>						-
<i>Other necessary COVID-19 related expenses</i>					5,743,216.21	<b>5,743,216.21</b>
<i>COVID-19 Hazard Pay</i>						-
<i>SRA</i>						-
<i>Conduct orientation/trainors training on basic/standard first aid and BLS-CPR</i>		18,200.00				<b>18,200.00</b>
<i>Conduct/Attend to Training, Write shops for the Preparation/Amendment and Finalization of Contingency Plan, DRRM Plan, LCCAP and other plans</i>		185,092.50				<b>185,092.50</b>
<i>Attend and conduct various DRRM and CCA trainings and summits (CBDRRM for barangay, psychosocial management, management of dead and missing, operation center management, other trainings and initiate and conduct RDANA)</i>		5,200.00				<b>5,200.00</b>
<i>Facilitate activities in observance of Fire Prevention Month</i>		547,852.00				<b>547,852.00</b>
<i>Motorcade and other preparatory activities</i>		100,000.00				<b>100,000.00</b>
<i>Regional/ Provincial First aid and other competitions</i>		195,000.00				<b>195,000.00</b>
<i>City of Malolos Rescuelympics</i>		499,920.00				<b>499,920.00</b>
<i>Conduct of other DRR-CCA programs</i>		126,500.00				<b>126,500.00</b>

Particulars	LDRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	30% Quick Response Fund (QRF)	70% Mitigation Fund				
<i>Printing and distribution of flyers, posters, tarpaulin, books, leaflets and IEC materials</i>		292,400.00				<b>292,400.00</b>
<i>Attend to technical/license renewal training (high angle rescue, collapse structure, search and rescue and others)</i>						-
<i>Attend to N/R/PDRRMC DRR-CCA training, workshops, seminars and competitions</i>						-
<i>Continuous Trainors Training on Basic/ Advanced Aquatic Search and Rescue (BASAR)/ Boat Handling</i>		98,100.00				<b>98,100.00</b>
<i>Continuous Trainings and Seminars for Covid-19 Response, Mitigation and Rehabilitation</i>						-
<i>Continuous Trainings and Seminars for the communications Team (Hotline Service, Radio Operators and Dispatchers)</i>						-
<i>Establishment and Equipping of Quarantine Facility and Evacuation Center</i>						-
<i>Purchased of life saving equipment supplies and medicines</i>		1,770,600.00				<b>1,770,600.00</b>
<i>Procurement of various equipment for CDRRMO and partner agencies (fire, CSSR, and other rescue equipment)</i>						-
<i>Procurement of rescue vehicles (ambulance, rescue truck and others)</i>						-
<i>Purchase of Crashed Vehicle Emergency Response equipment</i>		341,500.00				<b>341,500.00</b>
<i>Purchase of Collapsed Structure Search and Rescue/High Angle equipment</i>		404,000.00				<b>404,000.00</b>
<i>Purchase of Water Search and Rescue equipment, rescue boat and boat ambulance for coastal area, life saving equipment and supplies</i>		603,000.00				<b>603,000.00</b>
<i>Purchase of generator set</i>		140,000.00				<b>140,000.00</b>
<i>Purchase/installation of Disaster Messaging Alert System (Text blaster), centralized Public Address System, and other communication/information dissemination tools and equipment</i>		608,321.00				<b>608,321.00</b>
<i>Purchase of land for the Construction of Evacuation Center (Bagna)</i>						-
<b>Mitigation and Adaptation</b>						-
<b>Structural</b>						-
<i>Installation of flood warning system/devices and coordination meeting within the country</i>		300,000.00				<b>300,000.00</b>
<i>Develop locally specific flood protection programs</i>		1,500,000.00				<b>1,500,000.00</b>
<i>Repair of Mangrove Nursery</i>						-
<b>Non Structural</b>						-

Particulars	LDRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	30% Quick Response Fund (QRF)	70% Mitigation Fund				
<i>Provision of needed trainings, seminars and workshops to produce a highly competent leaders, trainors, responders and service providers knowledgeable in DRRM and CCA</i>						-
<i>Information, Education and Communication Campaign for flood warning system and fire prevention to barangays, schools and establishments</i>		250,000.00				250,000.00
<i>Information, Education and Communication Campaign on Disaster and Climate Change Management, Adaptation, Hazards, Impacts etc.</i>		250,000.00				250,000.00
<i>Purchase of construction and heavy equipment (backhoe mini excavator PC 20 - 1 unit)</i>		840,000.00				840,000.00
<i>Upgrades of Early Warning Systems installed in barangays (repainting and installation of flood markers and procurement of Automated Weather Station)</i>						-
<i>Aid to Volunteers</i>						-
<b>Response</b>						-
<i>First Aider and Emergency response</i>						-
<i>Quick response operation in all kind of emergencies</i>	9,201,000.00					9,201,000.00
<i>Provision of tents and other temporary shelters</i>						-
<i>First Aider and Emergency response in observance of special events</i>						-
<i>City Civic, historical, religious, military parades, gatherings and other events</i>		72,000.00				72,000.00
<i>Lakbay Alalay (SUMVAC)</i>		44,400.00				44,400.00
<i>Oplan Kaluluwa</i>						-
<i>Oplan Ingat Paputok</i>						-
<b>Rehabilitation and Recovery</b>						-
<i>Overall guidance on the “rapid” time element in providing humanitarian activities and recovering from disaster</i>						-
<i>Assists in determining the victims to be provided and kind or needed emergency or financial assistance (house repair, agricultural, fishery, health, education, etc.)</i>		185,000.00				185,000.00
<i>Recovery and Rehabilitation Assistance Covid-19 as determined by the CDRRMC and IATF Covid-19</i>		554,855.55				554,855.55
<i>Promotion of Green Programs and Technologies</i>						-
<b>Total Utilizations</b>	<b>9,201,000.00</b>	<b>9,931,941.05</b>	<b>-</b>	<b>-</b>	<b>5,743,216.21</b>	<b>24,876,157.26</b>

Particulars	LDRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	30% Quick Response Fund (QRF)	70% Mitigation Fund				
Un-utilized Balance	11,349,000.00	38,018,058.95	-	-	48,520.57	49,415,579.52

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness or the data or information contained in this document.

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