

**CITY OF MALOLOS GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT**  
**FY 2021**

Region:	<b>III</b>
Province:	<b>Bulacan</b>
City/Municipality:	<b>Malolos</b>
Total LGU Budget :	<b>1,350,912,600.14</b>
Total GAD Budget:	<b>96,690,946.43</b>

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>CLIENT-FOCUSED</b>								
Increasing the number of CICL (RA 9344)	To ensure proper rehabilitation to CICL	Children Welfare Program/Juvenile Justice and Protection Program	Counseling and Proper Case Management	100 % rehabilitated CICL	21 new 13 old CICL provided with counseling and proper case management/ 20 CICL provided with financial assistance	200,000.00	100,000.00	Approved Budget 100,000.00 for provision of AID to CICL/CAR and their family
Increasing the number of Children at Risk and CICL (RA 9344)	To ensure proper rehabilitation to Children at Risk/Children in conflict with the Law	Children Welfare Program/Juvenile Justice and Protection Program	Support to daily operation and maintenance of Bahay Kalinga	100 % rehabilitated CAR	Support the daily needs of in-haws children (CAR Male-44 Female-6) (CICL Male-17 Female 4)	1,000,000.00	457,572.15	Approved Budget 500,000
Increasing the number of Children at Risk (RA 9344)	To ensure that the drop-in center are suitable and convenient for the in-house children to ensure their proper rehabilitation	Children Welfare Program/Juvenile Justice and Protection Program	Rehabilitation of Bahay Kalinga	Bahay Kalinga Rehabilitated	Bahay Kalinga Rehabilitated	2,000,000.00	0.00	No Appropriation

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Increasing the number of Children at Risk (RA 9344)	To ensure CAR free Malolos	Children Welfare Program/Juvenile Justice and Protection Program	Conduct of continuous monitoring of street children/CAR, Reintegration and Diversion program	0 CAR	Rescued 25 Children at Risk (23 Male 2 Female)	300,000.00	116,120.12	Approved budget 200,000.00 for monitoring of street children and reintegration and diversion program
Limited Knowledge and Skills and Attitude (KSA) of Day Care Workers	To unleash the KSA of Day Care Workers thru proper and regular attendance to trainings in order to provide better early childhood education.	Children Welfare Program	Conduct of Trainings	4 trainings/capability building provided to 57 Daycare Workers	1 capability building/3 trainings/ seminar conducted to 57 Daycare Workers. 1. Orientation on Accreditation Tools for Daycare Workers on Aug.5-6,2021 2.Refresher Course on Childhood Behavioral Management on Dec.6,2021 3.Trainers Training on Parent Effectiveness service on Dec.13-14, 2021 4.Capability Building Workshop on New Platform of Learning for EECD and Supervised Neighborhood Play (SNP) on Dec.21-22,2021	500,000.00	315,600.00	Approved budget 350,000.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Lack of fulfillment of children's protection and rights by the parents and the community	To uphold children's protection and rights	Children Welfare Program	Provision of Capacity Development Training and conduct of regular meetings for Local Council for the Protection of Children and Barangay Council For the Protection of Children	1 Capacity Development Training and 4 meetings conducted to LCPC members and 51 Barangay Women's Desk Officers/51 Barangay Captains by the end of December	3 meetings conducted by LCPC. 2 meeting with Barangay Women Desk Officers/Capability Development	300,000.00	35,000.00	Other activities were not implemented due to pandemic
Limited access to Health services for both men and women-RA 9710	To provide immediate intervention to indigent families	Family Welfare Program	Provision of Aid to Indigent	100% men and women provided assistance	3,113 indigent men and women provided assistance	8,000,000.00	7,998,275.00	
The state thru the PhilHealth and LGUs shall establish a healthier insurance to accelerate the participation and equitable representation	To provide Health insurance to indigent men and women and their children	Family Welfare Program	Enrollment of indigent men and women and their children to PhilHealth Insurance	1,200 indigent families enrolled to PhilHealth	641 indigent families enrolled to PhilHealth	3,000,000.00	641,400.00	
The state shall provide financial aid and food to individuals/families in crisis situation; equal access to health to both men and women	To provide provide financial aid to individuals/families in crisis situation.	Family Welfare Program	Provision of Financial Assistance to Individual in Crisis Situation	100% men and women in crisis situation provided health access who pass the requirements	2,223 men and women in crisis situation provided with financial assistance	8,000,000.00	7,992,940.00	
Limited access of indigent families to social services due to financial constraint	To give equal opportunities to both men and women to provide for their family needs.	Family Welfare Program/SEA-K Program	Provision of Seed capital to indigent families thru livelihood assistance	1,000 indigent families provided livelihood assistance by the end of December 2021.	1,063 indigent families provided livelihood assistance from January to July, 2021	2,000,000.00	1,655,000.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Poor Parenting Skill and lack of education in Family Planning	To emphasize the health and well-being of mothers through proper awareness and use of different family planning method and To intensify and accelerate the implementation to attain and sustain zero unmet needs for modern family planning	Family Planning, Responsible Parenthood, and Reproductive Health Program	Conduct of Symposium/Seminar	Conduct of 5 Symposium/Seminar/ activitywith 2000 (couples) participants by the end of Decemebr 2021 (Batang Ina, BatangAma Symposium, Responsible Parenting Class, Pre-Marriage Counseling Session,Parent Teen Trail,Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya/ Pamayanan	5 Symposium/Semina3/ activityconducted 1.Conducted Pre-marriage counseling to 820 couples. 2.Conduct of House to House to serve unmet needs for Modern Family Planning and reached 2296 couples. 3.Batang ina- Batang ama sa gitna ng Pandemya (BIBA Oryentasyon on Oct.18-22,2021 (reached 23 barangays) 4.Provision oft Bilateral Tubal Ligation" on Nov.26,2021 (17 beneficiaries)	299,400.00	221,420.00	
High Incidence of Teen Age Pregnancy. 2017- 297 Cases 2018-286 Cases	To contribute to the improvement and promotional of the total well-being of young Maloleños ages 10-19 through their sexual and reproductive health	Adolescent Health and Development Program	Conduct of Symposium/Seminar on Teenage Pregnancy/STI-HIV/AIDS awareness	Conducted Symposium/Seminar on Teenage Pregnancy/STI-HIV/AIDS awareness to all public secondary schools of Malolos at end of Decemcber	not implemented due to pandemic	445,950.00		

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Lack of financial capacity of high graduates to pursue college education	To increase the number of Senior High School and College Graduate	Youth Welfare/Scholarship Program	Assessment of applicants, Orientation of qualified students, Provision of scholarship grants	4,000 students provided scholarship/educational assistance	4,628 students provided with scholarship grant	30,000,000.00	26,100,000.00	Approved Budget 26,100,000 (Fully implemented)
Limited access of youth to various programs due to financial constraint	To provide youth with various social services	Youth Welfare	Provision of Livelihood Training	2 livelihood training conducted to 120 Youth by the end of December	1 livelihood training provided	100,000.00	100,000.00	
Limited knowledge of youth with regards to their rights and priveleges	To increase awareness and knowledge on the rights and priveleges of Youth	Youth Welfare	Conduct of orientations/trainings/ seminar/meetings	300 Youths provided with orientations/trainings/ seminar/meetings	6 Orientations /trainings/ seminar/ meetings conducted (4 via zoom-1st semester and 2 Face to Face- 2nd semester)	50,000.00	48,000.00	
Limited knowledge of youth with regards to their rights and priveleges	To ensure self development of PWDs for self empowerment	Youth Welfare	Conduct of Values Formation, Servant Leadership and Personality Development Seminar	250 Youths provided with Values Formation, Servant Leadership and Personality Development Seminar	4 Values Formation, Servant Leadership and Personality Development Seminar conducted	50,000.00	42,000.00	
Increasing number of Women and Children victims to gender- based violence. Data: 2017-2019	To lessen VAWC victims by 25% of empower women in the community	Women Welfare Program	Roll out to all stablishment and barangays a. RA 9710 Magna Carta for women b. City GAD Code	3 activities/programs Conducted/ 500 of attendees)	1 activity conducted Seminar on 9710 Magna Carta for Women (50 attendees)	500,000.00	100,000.00	Other activities were not conducted due to pandemic

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MCW Sec.17 (8) In cases of violence against women and children, women and children victims and survivors shall be provided with comprehensive health services that include psychosocial, therapeutic, medical, and legal interventions and assistance towards healing, recovery, and empowerment	To meet the urgency of needs and to ensure availability and provision of services for victims of VAWC	Women Welfare Program	Provision of psychological evaluation, counseling, financial assistance to victims of VAWC	100 % victims of VAWC provided psychological evaluation, counseling, financial assistance to victims of VAWC	20 victims of VAWC provided psychological evaluation and counseling	500,000.00	0.00	Program implemented but no funds were used
MCW Section 9 D- All local government units shall establish a Violence Against Women's Desk in every barangay to ensure that violence against women cases are fully addressed in a gender-responsive manner	To ensure that barangay women's desk officers are fully functional in addressing VAW cases in their respective barangays .	Women Welfare Program	Conduct of meetings	4 meetings conducted to 51 Barangay Barangay Women's Desk Officers by the end of December 2021	2 meeting conducted to 51 Barangay Barangay Women's Desk Officers	50,000.00	8,800.00	1st quarterly meeting cancelled due to declaration of ECQ on March 2021
Joint Memorandum Circular No. 2010-2 2.4. Role of Provincial Governors, and City and Municipal Mayors – all provincial governors, and city and municipal mayors shall ensure the establishment of a VAW Desk in every barangay within their jurisdiction, and provide technical and financial assistance for its operations pursuant to Section 12.D paragraph 2 of the MCW IRR	To capacitate barangay women's desk officers to ensure that violence against women cases are fully addressed in a gender-responsive manner.	Women Welfare Program	Conduct of orientations/trainings/ seminar/meetings	2 training/seminar conducted by the end of December 2021	1 training/ seminar conducted on December 23, 2021 2 meeting conducted to 45 Barangay Barangay Women's Desk Officers "BWDO Enhancement Training on Violence Against Women and Children in the Context of Covid-19"	300,000.00	77,200.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Joint Memorandum Circular No. 2010-22.4. Role of Provincial Governors, City and Municipal Mayors	To ensure that barangay women's desk officers are fully functional by providing financial assistance for its operations	Women Welfare Program	Provision of Aid to Barangay Women's Desk Officer	Provided Aid to 51Barangay Women's Desk Officer	Provided Monthly Aid to 51Barangay Women's Desk Officer	612,000.00	734,400.00	Approved budget 734,400.00 (monthly incentives AID to 1,200)
Pursuant to Proclamation 1172, Series of 2006 which declares November 25 to December 12 of every year as the "18-Day Campaign to End Violence Against Women (VAW)" and Republic Act No. 10398, Series of 2012 which declares November 25 of every year as the "National Consciousness Day for the Elimination of Violence Against Women and Children,"	To enjoins everyone to pursue the common vision of a VAW-free community, and highlights what can be done to achieve such	Women Welfare Program	Celebration of 18-DAY Campaign to End VAW	4 related activities conducted by Nov 25 to December 12, 2021	5 related activities conducted on Nov 25 to December 12, 2021. 1. Posting of Tarpaulins 2.Kickoff ceremony 3.distribution of IEC materials (tote bags with advocacy prints and orange whistle) 4.Seminar on Safe Space Act and RA 9262. 5. Posting of videos on social medias 6.Virtual Culminating activity	200,000.00	100,000.00	Approved budget 100,000.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day, Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month,	To involve women in various activities during Women's Month Celebration	Women Welfare Program	Women's Month Celebration	5 Activities/programs conduted/500 attendees	6 activities conducted from Marach 1-31, 2021 /150 attendess. 1.Posting of Tarpaulins 2.Opening Mass 3.Distribution of IEC materials 4.Purple Mondays 5.Online Advocacy Campaign 6.Culminating Activity ((“Juana the Best Ka”- Awarding of women in action during the pandemic)	200,000.00	50,000.00	Approved budget 100,000.00
MCW Section 30 Local government units are therefore mandated to deliver the necessary services and interventions to WEDC under their respective jurisdictions.	To provide immediate intervention to WEDC	Women Welfare Program	Provision of Medical, Psychological evaluation, counseling, legal services, livelihood assistance, financial assistance, transportation assistance to victims of "Women in Especially Difficult Circumstances"	100% Women in Especially Difficult Circumstances	35 Women in difficult Situation provided with Psychological Evaluation/ Women provided with counseling	500,000.00	0.00	Continuous program. As the need arises
Section 10, Article IV of the Implementing Rules and Regulations of R.A. 8297, the benefits and privileges of a solo parent can be obtained only if there is a Solo Parent Identification Card	To ensure that all Solo parents in the city has proper identification for availment of their benefits and priveleges	Solo Parent Welfare Program	Issuance of Solo Parent ID	100% of Solo Parent upon assessment provided Solo Parent ID	ID provided to 460 Solo Parents (403 Female Male-57)	20,000.00	15,000.00	



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Republic Act 8272 An Act Providing For Benefits And Priveleges To Solo Parents And Their Children	To contribute in the skills development of Solo Parents for income augmentation	Solo Parents Welfare Program	Livelihood training	2 livelihood training conducted to 200 Solo Parents by the end of December 2021	No livelihood training conducted	100,000.00	0.00	Not implemented due to pandemic
10754, R.A. 10754; Privileges and Incentives to Persons with disabilities (PWDs)	To ensure that all PWDs in the city has proper identification for availment of their benefits and privileges	PWD Welfare Program	Issuance of PWD ID	100% of PWD provided PWD ID	ID provided to 1131 PWDs (581 Female Male-550)	100,000.00	100,000.00	Fully implemented
RA 9442; An Act Providing For The Rehabilitation, Self-Development And Self-Reliance Of Disabled Persons And Their Integration Into The Mainstream Of Society And For Other Purposes	To ensure self development of PWDs for self empowerment	PWD Welfare Program	Conduct of Values Formation, Servant Leadership and Personality Development Seminar	2 Values Formation, Servant Leadership and Personality Development Seminar conducted to 200 PWDs	No Values Formation, Servant Leadership and Personality Development Seminar conducted	100,000.00	0.00	Program implemented but no funds were used / Tie-up with Youth Services Division
RA 9442; An Act Providing For The Rehabilitation, Self-Development And Self-Reliance Of Disabled Persons And Their Integration Into The Mainstream Of Society And For Other Purposes	To meet the urgency of needs and to ensure availability and provision of services for PWDs.	PWD Welfare Program	Construction of PDAO	1 PDAO Office constructed	No PDAO Office constructed	1,000,000.00	0.00	Not yet scheduled
RA 9442; An Act Providing For The Rehabilitation, Self-Development And Self-Reliance Of Disabled Persons And Their Integration Into The Mainstream Of Society And For Other Purposes	To meet the urgency of needs and to ensure availability and provision of services for PWDs.	PWD Welfare Program	Provision of Aid to PWDs	Provided Aid to 51 PWD Officers	Provided Monthly Aid to 51 PWD Officers from January to December 2021	408,800.00	380,000.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Proclamation No. 361 (2000) Declaring the third week of July as the National Disability Prevention and Rehabilitation	To stimulate public awareness on the problems of disability, and encourage every citizen to take active responsibility in the upliftment of the economic and social conditions of the PWDs of our society; thereby, encouraging them to take pro-active roles in nation building	PWD Welfare Program	Celebration of NDPR Week in the City of Malolos	2 related activities conducted/attended by 200 PWDs	2 activities conducted. Attended by 70 PWDs 1. Seminar on Mental Health Awareness (July 17, 2021) 2. PWD Got Variety of Talents (July 22, 2021) 3. Distribution of Advocacy pins and tshirts (July 17, 2021)(200 recipients)	69,400.00	55,650.00	Attendees decreased due to IATF ruling
Rights and privileges of Senior Citizen as mandated by Republic Act 9257	To meet the urgency of needs and to ensure availability and provision of services for Senior Citizen.	Senior Citizen Welfare Program	Provision of Medical Assistance	1000 senior citizens provided medical assistance by the end of 2021	2,562 senior citizens provided with financial assistance	2,000,000.00	1,026,900.00	
Poor Health, nutrition and wellness status of pre-schoolers Total no. of Underweight and Severely Underweight Pre-Schoolers: (2016-812; 2017-933; 2018-709)	To improve the nutritional status of Underweight and Severely Underweight pre-schoolers	Health, Nutrition, and Wellness Program	Conduct of Pabasa sa Nutrition for mother's of sessions Underweight and Severely Underweight pre-schoolers and lactating mothers	2 Pabasa sa Nutrition sessions conducted to 500 parents by the end of December 2021	2 Pabasa sa Nutrition sessions conducted to 918 participants (918 x Php 300.00)	300,000.00	275,400.00	
Poor Health, nutrition and wellness status of pre-schoolers Total no. of Underweight and Severely Underweight Pre-Schoolers: (2016-812; 2017-933; 2018-709)	To provide nutritional assistance to breastfeeding women	Health, Nutrition, and Wellness Program	Installation of Breastfeeding Corner	1 Breastfeeding Corner installed	1 Breastfeeding Station installed	300,000.00	300,000.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Poor Health, nutrition and wellness status of pre-schoolers Total no. of Underweight and Severely Underweight Pre-Schoolers: (2016-812; 2017-933; 2018-709)	to create greater awareness on the importance of nutrition among Filipinos	Health, Nutrition, and Wellness Program	Celebration of Nutrition Month	2 activities conducted by July 2021	5 activities conducted on July 2021 Launching of Nutri Forum (510 mothers. Simultaneously done per barangay), Poster Making Contest (participated by 51 Barangays), Posting of Streamers (51 barangays), Selling of iodized salt, Culminating activity	704,400.00	185,000.00	
Prevalence of risk in birth delivery	To lessen the prevalence of risk in birth delivery and to closely supervise the nutritional health status of pregnant women	Maternal Health Program	Operation of the City Birth Station/Birthing Facilities (Sta. Isabel/ Matimbo/Bangkal)	To provide free birthing facilities, free consultation, free anti-anemic tabs, and multi-vitamins to pregnant women	Provided free consultation, free anti-anemic tabs, and multivitamins to 2,146 pregnant women in the City of Malolos	5,000,000.00	312,900.00	
Prevalence of risk in birth delivery	To ensure safe and convenient facilities to lessen the prevalence of risk in birth delivery	Maternal Health Program	Renovation of Birthing Facilities and Purchase of Medical supplies	6,000 pregnant women accommodated in the birthing facilities	1,117 pregnant women accommodated in the birthing facilities	10,000,000.00	603,180.00	
Prevalence of common diseases among newborn like prematurity and pneumonia	To lessen prevalence of diseases among newborn	Child Health Program	Promotion and advocacy on exclusive breastfeeding for lactating mothers	2 advocacies per year	1 advocacy organized for 151 EBF mothers (rice incentive)	1,250,000.00	302,000.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Prevalance of common diseases among children like acute respiratory Infection, Diarrhea, Skin Problem, Pneumonia, Bronchitis, etc.	To mitigate prevelance of common diseases among children	Child Health Program	Provision of immediate treatment of common diseases among children	Common diseases among children were treated	1,471 children with common diseases treated	600,000.00	600,000.00	
Ensure availability of skills training and organizational development for livelihood programs	To raise the level of awareness on the use of organic fertilizer	Extension Support, Education and Training Services	Conduct training on the development of foliar fertilizer	2 trainings conducted on the development of foliar fertilizer to women and farmers associations	No trainings conducted	100,000.00	0.00	Not implemented due to pandemic
Ensure availability of skills ttraining, business-related trainings, and livelihood capability programs	To establish farmers and fishfolks cooperative to cater their livelihood needs	Extension Support, Education and Training Services	Conduct training on cooperative development to farmers and fishfolks	1 training on cooperative development conducted to farmers and fishfolks	1 training conducted (78 farmers enrolled)	50,000.00	0.00	No funds were used / Tie-up with TESDA
Non-Registration of some Maloleños (Act 3753-Civil Registry Law)	To ensure the registration of all unlisted men & women	Local Civil Registration	Conduct of orientation and seminars	1orientation on Barangay Registration conducted to 51 barangays 1 training/seminar on civil registration and data privacy act conducetd to incharge personnel from different institutions	No orientation on Barangay Registration conducted	50,000.00	0.00	Not implemented due to pandemic
Families living in danger zones-2,594 families for the year 2019	To enrol the families living in danger zone to housing program	Housing Program for Informal settlers	Organizing association of families living in danger zones	2,594 families organized		1,000,000.00	0.00	



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Rights and empowerment of marginalized sector (MCW Chapter 5 Sec 27 B, To protect the lives of the family members from the risk and transmission or passage of rabies virus and other communicable disease transmissible from dogs/animals to human.)	To ensure the safety and welfare of both men and women.	Sustainable Anti-Rabies Program	Dog population control	80% of 6,000 dog population given Anti-rabies vaccination	10,708 Dogs in the City of Malolos given anti-rabies vaccine.	500,000.00	350,000.00	
High Risk on acquiring diseases due to exposure to uncollected garbage	To ensure non exposure of all vulnerable sectors to waste hazards	Solid Waste Management Program	Conduct trainings on proper waste segregation/disposal in 51 barangays by the end December 2021.	51 barangays trained on proper waste segregation	No training conducted	50,000.00	0.00	Not implemented due to COVID-19 pandemic. There is also lack of manpower to conduct IEC
High Risk on acquiring diseases due to exposure to uncollected garbage	To ensure the timely collection of garbage	Solid Waste Management Program	Purchase of Additional Garbage Trucks	Garbage Truck purchased	5 garbage trucks purchased	2,500,000.00	6,299,000.00	
Less opportunities for women to participate in local development	To provide equal opportunities for both men and women in development planning	Accreditation of Women Organization	Conduct of City of Malolos Development Council (CMDC) Meetings	2 meetings conducted with increased in women participation by the end of 2021	4 meetings conducted	50,000.00	15,700.00	
Lack of non traditional trainings for women	To provide equal opportunities for both men and women in skills development	Training, Cooperative and Employment	Opening of additional non traditional training course	Offers 2 additional non traditional training by the end of December 2021		1,000,000.00	0.00	No Appropriation

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Lack of trainings and seminars of Barangay Justice in Alternative Dispute Resolution	To capacitate Barangay Justice in Alternative Dispute Resolution	Legal Literacy Program	Conduct of trainings	Conducted 1 training to 51 Barangay Justice by the end of Decemeber 2021		144,600.00	0.00	No Appropriation
Lack of trainings and seminars of Barangay Women's Desk Officers in handling Violence Againts Women/Violence Againts Women and their Children cases	To capacitate Barangay Women's Desk Officers in handling Violence Againts Women/Violence Againts Women and their Children cases	Legal Literacy Program	Conduct of trainings	Conducted 1 training to 51 Barangay Women's Desk Officers by the end of Decemeber 2021		68,500.00	0.00	No Appropriation
Low Awareness on enacted Gender and Development Code	To increase awareness of Sangguniang Barangay, local organizations and groups and establishments on GAD Code	Legal Literacy Program	Reproduction and Distribution of GAD Code	2,000 copies of GAD Code distributed to 51 Sangguniang Barangays, local organizations and groups and establishments		20,000.00	0.00	No Appropriation
Women and Children are vulnerable when walking the streets at night	To maintain streetlights with LED lights for the safety of both men and women including children walking the streets at night.	Maintenance/Replacement	Maintenance and Replacement of Existing Streetlights from old lamp to new luminaire	old/unservicesable Streetlights replaced by the end of Decemeber 2021	Installation of 14 Units Street Lights at Pagsibigan, Mabolo	5,000,000.00	500,000.00	Approved Budget 1,000,000
Non Registration of some Malole (Republic Act 3753 - Civil Registry Law)	To register all unlisted men and women	Local Civil Registration	1a. Conduct Orientation on the Barangay Registration 1b. Processing of Requirements 2. Trainings & Seminars of Hospital, Clinics & Church Personnel on Civil Registration and Data Privacy Act	1.Punong Barangays and Barangay Secretaries 2. Personnel from other Institutions	No orientation /training/seminar conducted	100,000.00	0.00	Not implemented due to pandemic

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Women are at risk of sexual violence in times of disasters, calamities and other crisis situations	To ensure women's safety and security and address their particular needs from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence	Proactive adaptation of measures by camp managers to prevent sexual violence in evacuation centers and relocation sites which include	(a) security and safety of women and children as key criteria for the selection of evacuation sites, (b) separate functional and well-lit latrines for men and women with locks, (c) bathing facilities with privacy, (d) regular security patrols preferably by female police officers; and (e) prohibition of alcohol, drugs and gambling, among others	a.) construction of separate rest rooms with bathing facilities for men and women		250,000.00	548,000.00	
				b.) increase in number of female security officers		50,000.00		
				c.) procurement of 25 tents for privacy purposes and separation of men and women in the evacuation center		250,000.00		
				d.) IEC on VAWC during evacuations		100,000.00		
At least 5% of total LGU budget shall be used to fund GAD PAPs	To ensure that the endorsed budget of the LGU integrate at least 5% of total budget for GAD	Investment programming	Review of barangay budget focusing on their GAD plans and budgets	51 Barangay Budget reviewed in terms of allocation of at least 5% GAD Budget	51 barangay budget reviewed	10,000.00	0.00	Program implemented but no funds were used
<b>Sub-total A</b>						<b>92,353,050.00</b>	<b>58,762,457.27</b>	
<b>ORGANIZATION-FOCUSED</b>								
Lack of female responders to attend to the needs of female patients	To efficiently cater to the sensitive needs of female clients and ensure their full protection from sexual exploitation and other sexual and gender-based violence	Employment of female staff	Female responders to attend to female clients' needs	a.) 6 newly hired rescuers	no newly hired rescuers	60,000.00	0.00	Not implemented due to pandemic
				b.) attended 2 trainings	No trainings conducted	60,000.00	0.00	
				c.) Pre-licensing exam	No scheduled exam	18,000.00	0.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Lack of female responders to attend to the needs of female patients	To efficiently cater to the sensitive needs of female clients and ensure their full protection from sexual exploitation and other sexual and gender-based violence	Employment of female staff	Female responders to attend to female clients' needs	d.) Gender Sensitivity orientation	No Gender Sensitivity orientation conducted	20,000.00	0.00	Not implemented due to pandemic
Lack of awareness regarding GAD among CDRRMO Personnel	To capacitate CDRRMO personnel on GAD	Gender Responsive LGU	Attendance to trainings/seminars	1 gender orientation / sensitivity training to all CDRRMO Personnel	No gender orientation / sensitivity training conducted	30,000.00	0.00	
Lack of facilities for female employees	To ensure women's safety and security and address their particular needs from a gender perspective to ensure their full protection from sexual exploitation and other sexual and gender-based violence	Construction / establishment equipping of CDRRMC OpCen	Consider gender sensitive facility needs of women in the construction of OpCen	Construction and equipping of CDRRMC Operation Center with separate facilities for men and women (locker, CR)	Operation Center being constructed	1,000,000.00	0.00	Funded under NDRRMF (On-going construction)
Non-review/assessment of enacted ordinances	To capacitate the Sangguniang Panlungsod to review/assess the GAD Code	Gender Responsive Local Governance	Research and Data Gathering on the status of implementation of GAD Code	Data Collected from all Departments of the City Government	No data collected	200,000.00	0.00	Not implemented
Lack of readily available sex disaggregated database that can be used in development planning and other purposes	To provide baseline data on the status of men and women in the LGU	Gender Responsive Local Governance	Conduct of Community-Based Monitoring System (CBMS)	Sex-disaggregated data collected and CBMS data updated by the end of December 2021		100,000.00	0.00	No Appropriation
Limited trainings/orientations for employees	To increase productivity and commitment.	Human Resource Development Program	Conduct of trainings/orientations to all employees/ departments	2 trainings conducted by the end of December 2021.		200,000.00	0.00	No Appropriation



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Lack of trainings and knowledge in Frontline services	To increase skills and knowledge of employees	Capability Building Program	Conduct of training on skill enhancement rendering frontline services	2 trainings conducted by the end of December 2021.		200,000.00	0.00	No Appropriation
Lack of awareness regarding GAD among City Employees	To capacitate all City employees on GAD	Gender Responsive LGU	Attendance to trainings/seminars	1 gender orientation/ sensitivity training to all city employees		500,000.00	0.00	No Appropriation
Sub-total B						2,388,000.00	0.00	
GRAND TOTAL						94,741,050.00	58,762,457.27	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project			HGDG Design Checklist Score	Total Annual Budget of the Program		GAD Budget		
Sub-total C								
GRAND TOTAL (A+B+C)						Php94,741,050.00		
Prepared by:		Approved by:			Date:			
 FLORDELIZA C. MORALES Chairperson, GFPS-TWG Secretariat		 ENGR. GILBERT T. GATCHALIAN City Mayor/Chairperson, GFPS			31 January, 2022			