

### City Government of Malolos Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Balpen (Black)	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,200.00	1,200.00	N/A	N/A
2	Binder Paper Clip (Medium) 51mm	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	600.00	600.00	N/A	N/A
3	Bond Paper (Long) 500's/rim	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	117,200.00	117,200.00	N/A	N/A
4	Bond Paper (Short) 500's/rim	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	65,750.00	65,750.00	N/A	N/A
5	Calculator	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	4,200.00	4,200.00	N/A	N/A
6	Carbon Paper Long (Blue) 100's/box	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,354.00	1,354.00	N/A	N/A
7	Certification Frame	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	2,400.00	2,400.00	N/A	N/A
8	Certification Paper	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	350.00	350.00	N/A	N/A
9	CorrectionTape	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	6,000.00	6,000.00	N/A	N/A
10	Fastener 50's/box	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	210.00	210.00	N/A	N/A
11	Folder (long)	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	975.00	975.00	N/A	N/A
12	Glue	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,250.00	1,250.00	N/A	N/A
13	Highlighter Pen (Neon Color)	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,375.00	1,375.00	N/A	N/A
14	Manila Paper (36"x48")	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	120.00	120.00	N/A	N/A
15	Packaging Tape	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	305.00	305.00	N/A	N/A
16	Paper clip assorted color (Big) 50's/box	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	N/A	N/A
17	Pencil No.2	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	168.00	168.00	N/A	N/A
18	Pentel Pen Black	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	275.00	275.00	N/A	N/A
19	Photocopier Machine Toner (TK-1175)	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	89,370.00	89,370.00	N/A	N/A
20	Post It Note Pad (101 x 76 mm) (100 sheets)	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,650.00	1,650.00	N/A	N/A
21	Printer Continuous Ink (Black, Red, Yellow & blue)	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	6,370.00	6,370.00	N/A	N/A
22	Purified Water (round container 20L)	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	13,750.00	13,750.00	N/A	N/A
23	Scotch Tape (18mm 3/4)	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	250.00	250.00	N/A	N/A
24	SignPen 0.7 (Black)	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,400.00	3,400.00	N/A	N/A
25	Stamp Pad	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	420.00	420.00	N/A	N/A
26	Stamp Pad Ink 30ml	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	105.00	105.00	N/A	N/A
27	Stapler	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	1,068.00	1,068.00	N/A	N/A
28	Staple Wire 5,000's/box	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
29	Thermal Paper (80mmx70mm)	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	3,000.00	3,000.00	N/A	N/A
30	Invitation	CA/BPLO	NO	Shopping	N/A	N/A	N/A	N/A	Others	9,900.00	9,900.00	N/A	N/A


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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31	Business Permit Stickers/pc. (2.5"x2.5")	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	N/A	N/A
32	Business Permit TIN Plate (9001 - 12,000) size (5"x9")	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	159,000.00	159,000.00	N/A	N/A
33	Tax Mapping Sticker	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	N/A	N/A
	<b>TOTAL</b>					N/A			GoP				
34	Tricycle Franchising Stickers (2"x2")	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	N/A	N/A
35	Tricycle TIN Plate (start 10,001 - 13,000)/pc. Size (5"x9")	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,400.00	200,400.00	N/A	N/A
	<b>TOTAL</b>					N/A			GoP				
36	Biscuits/Breads	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	N/A	N/A
37	Black Coffee/Cappuccino/Chocolate 500g/pack (for vendo)	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	N/A	N/A
38	Candies 50's/pack	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	N/A	N/A
39	Coffee Cups (for vendo machine)	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,600.00	4,600.00	N/A	N/A
40	Cornik / peanuts / mixed nuts in small packets	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
41	Plastic cups 16oz	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	N/A
42	Polo Shirt (for BOSS w/ design)	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
<b>B</b>	<b>CLEANING MATERIALS &amp; SUPPLIES</b>												
1	Basahan Bilog	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	360.00	360.00	N/A	N/A
2	Diswashing Liquid 1L	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,137.50	2,137.50	N/A	N/A
3	Diswashing Sponge (Doublesided)	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	450.00	450.00	N/A	N/A
4	Floor Rags	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,250.00	2,250.00	N/A	N/A
5	Multi-Purpose Bleach / Cleaner 1L	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	612.00	612.00	N/A	N/A
6	Tissue Paper (rolls)	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	N/A
7	Toilet Bowl Cleaner 1L	CA/BPLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,760.00	1,760.00	N/A	N/A
	<b>TOTAL</b>									1,240,584.50			

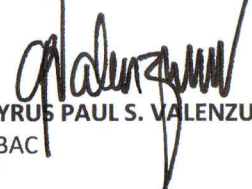
Prepared by:

  
**MR. DARYL A. ANGELES**  
 ADMINISTRATIVE AIDE II

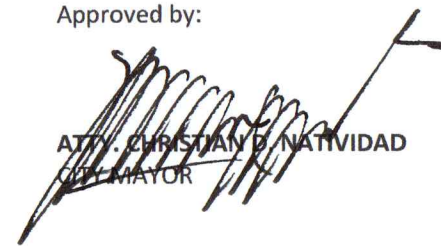
Recommended by:

  
**ATTY. DARWIN D. CLEMENTE**  
 HEAD - BAC SECRETARY

Reviewed by:

  
**ATTY. CYRUS PAUL S. VALENZUELA**  
 HEAD - BAC

Approved by:

  
**ATTY. CHRISTIAN D. NATIVIDAD**  
 CITY MAYOR

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OFFICE SUPPLIES EXPENSES													
1	Ballpen Ordinary black	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	510.00	510.00	N/A	N/A
2	Ballpen Retractable (Black)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	N/A	N/A
3	Battery AA 2S	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	480.00	480.00	N/A	N/A
4	Battery AAA	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	720.00	720.00	N/A	N/A
5	Board Paper	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600.00	600.00	N/A	N/A
6	Bond Paper (Long) sub 20, 70-80gsm	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	13,334.20	13,334.20	N/A	N/A
7	Bond Paper (Short) sub 20, 70-80gsm	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,375.00	12,375.00	N/A	N/A
8	Bond Paper A4 70g	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,240.00	2,240.00	N/A	N/A
9	Brown Envelope (Long)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	828.00	828.00	N/A	N/A
10	Brown Envelope (Short)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	702.00	702.00	N/A	N/A
11	Business Envelope long (white)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,232.00	1,232.00	N/A	N/A
12	Carbon Paper Long Black	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,473.80	3,473.80	N/A	N/A
13	Certificate Holder	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,352.00	2,352.00	N/A	N/A
14	Clip Backfolds 19mm	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	765.00	765.00	N/A	N/A
15	Clip Backfolds 25mm	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	285.60	285.60	N/A	N/A
16	Clip Backfolds 32mm	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	260.80	260.80	N/A	N/A
17	Columnar Book (3 columns)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	374.40	374.40	N/A	N/A
18	Columnar Book (4 columns)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	374.40	374.40	N/A	N/A
19	Columnar Book (5 columns)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	374.40	374.40	N/A	N/A
20	Computer Ink (Epson 003 - black, blue,red, yellow)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,328.00	7,328.00	N/A	N/A
21	Computer Ink Epson genuine black	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,204.00	1,204.00	N/A	N/A
22	Computer Ink Epson genuine colored 3 colors	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,612.00	3,612.00	N/A	N/A
23	Computer Ink GT51XL black 100ml	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	11,760.00	11,760.00	N/A	N/A
24	Computer Ink GT52 colored 100 ml (3 colors) universal	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	35,280.00	35,280.00	N/A	N/A
25	Correction Tape, ordinary	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,064.00	2,064.00	N/A	N/A
26	Cutter Blade, big	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	813.60	813.60	N/A	N/A
27	Cutter Heavy Duty Stanley	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	285.60	285.60	N/A	N/A
28	Dater (Trodar)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	900.00	900.00	N/A	N/A
29	Double Paste Tape 1"	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	840.00	840.00	N/A	N/A
30	Duct Tape	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	223.20	223.20	N/A	N/A
31	DVDRW	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	800.00	800.00	N/A	N/A
32	Envelope, Expandable long	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,392.00	1,392.00	N/A	N/A
33	Eraser Estaedler	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	82.00	82.00	N/A	N/A
34	Expandable Folder long	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,509.60	1,509.60	N/A	N/A

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35	Fastener Plastic (Prince)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,036.80	1,036.80	N/A	N/A
36	File Box	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
37	File Box with cover	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,870.40	2,870.40	N/A	N/A
38	Filing Rack 3 layers	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,290.00	1,290.00	N/A	N/A
39	Folder Expandable short	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	928.00	928.00	N/A	N/A
40	Folder Merit (Long)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,197.00	1,197.00	N/A	N/A
41	Folder Merit (Short)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,050.00	1,050.00	N/A	N/A
42	Frixion Pen (Black)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,440.00	1,440.00	N/A	N/A
43	Gelpen 0.5 black (My Gel)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,824.00	1,824.00	N/A	N/A
44	Glue 40g (Big)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
45	Glue Gun	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	325.00	325.00	N/A	N/A
46	Glue Gun Stick	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	240.00	240.00	N/A	N/A
47	Gun Tacker Wire	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	750.00	750.00	N/A	N/A
48	Highlighter (Stabilo), yellow	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,156.80	1,156.80	N/A	N/A
49	Index Card 1/2	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	540.00	540.00	N/A	N/A
50	Keyboard USB Type	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	800.00	800.00	N/A	N/A
51	Kyocera Ecosys DM3145 Toner (TK-3165)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	17,200.00	17,200.00	N/A	N/A
52	Kyocera Ecosys M2540dn/L Toner (TK-1175)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	18,480.00	18,480.00	N/A	N/A
53	Laminating Film (For ID) Long 100's 250mic	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,450.00	2,450.00	N/A	N/A
54	Log Book 300pp	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	384.00	384.00	N/A	N/A
55	Log Book 500pp	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	448.00	448.00	N/A	N/A
56	Masking Tape 1"	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,680.00	1,680.00	N/A	N/A
57	Mouse Pad	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	320.00	320.00	N/A	N/A
58	Mouse USB Type	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	800.00	800.00	N/A	N/A
59	Notebook A5	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	N/A	N/A
60	Paper Clip (Big)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	970.00	970.00	N/A	N/A
57	Heavy Duty Puncher (Big), CARL	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	630.00	630.00	N/A	N/A
58	Tape Dispenser	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	405.00	405.00	N/A	N/A
59	Ruler	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	90.00	90.00	N/A	N/A
60	Scissor 8"	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	243.00	243.00	N/A	N/A
61	Paper Clip (Small)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	544.00	544.00	N/A	N/A
62	Pencil Mongol #2	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	486.00	486.00	N/A	N/A
63	Pencil Sharpener Rotating	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,764.00	1,764.00	N/A	N/A
64	Pentelpen Pilot (Broad) Blk	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,240.00	2,240.00	N/A	N/A
65	Pentelpen Pilot (Fine) Blk	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,240.00	2,240.00	N/A	N/A

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
66	Pentelpen Pilot (Fine) Blue	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	700.00	700.00	N/A	N/A
67	Pentelpen Pilot (Fine) Red	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	560.00	560.00	N/A	N/A
68	Photo Paper 10s A4	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,932.00	1,932.00	N/A	N/A
69	Pilot White Board Marker black	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,240.00	4,240.00	N/A	N/A
70	Post It Small Strips	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
71	Post It/ Note Pad 3x3	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,728.00	1,728.00	N/A	N/A
72	Puncher (CARL)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,156.80	1,156.80	N/A	N/A
73	Puncher 3 holes	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	N/A	N/A
74	Push Pin	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	300.00	300.00	N/A	N/A
75	Rubber Band big 350g	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	556.80	556.80	N/A	N/A
76	Ruler Steel	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	322.50	322.50	N/A	N/A
77	Scissor Heavy duty Big	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	144.00	144.00	N/A	N/A
78	Scotch Tape 1"	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,584.00	1,584.00	N/A	N/A
79	Scotch Tape 2"	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	168.00	168.00	N/A	N/A
80	Sign Pen V10 black Grip	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,671.20	2,671.20	N/A	N/A
81	Special Paper (color Natural 185gsm)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	370.00	370.00	N/A	N/A
82	Special Paper (Conqueror texture laid 90g) 500's	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,200.00	4,200.00	N/A	N/A
83	Specialty Board 10's GSM 160 short	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600.00	600.00	N/A	N/A
84	Stamp Pad	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	141.00	141.00	N/A	N/A
85	Stamp Pad Ink violet	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	129.00	129.00	N/A	N/A
86	Staple Wire No.35 Max	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	864.00	864.00	N/A	N/A
87	Sticker Paper 10s	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	784.00	784.00	N/A	N/A
88	Tape Dispenser	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	477.00	477.00	N/A	N/A
89	Toner for Cooperative	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	N/A	N/A
90	Typewriter Ribbon	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	60.00	60.00	N/A	N/A
91	USB 128GB	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	0...	0.00	N/A	N/A
92	VGA to HDMI Adapter 1080P 60Hz with Audio Cable/ Power for HDTV/ Laptop/TV	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	N/A	N/A
93	Whiteboard Eraser Magnetic	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	140.00	140.00	N/A	N/A
94	Yellow Paper Pad	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	550.00	550.00	N/A	N/A
	<b>CLEANING MATERIALS &amp; SUPPLIES</b>	<b>CTECO</b>	<b>NO</b>										
1	30 Amps Circuit Breaker w/ ACU Outlet	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	550.00	550.00	N/A	N/A
2	Albatross	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,052.00	3,052.00	N/A	N/A
3	Alcohol 70% gallon	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,760.00	2,760.00	N/A	N/A

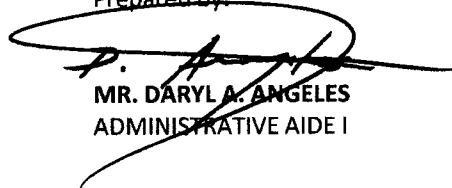
**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Baygon Mosquito Killer Orange Scent	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,948.00	3,948.00	N/A	N/A
5	Bleach/ Cleaner Zonrox (liter)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,182.40	3,182.40	N/A	N/A
6	Broom (baguio)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,520.00	2,520.00	N/A	N/A
7	Broom stick	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	140.00	140.00	N/A	N/A
8	CFL bulbs 6 watts	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00	N/A	N/A
9	Detergent Powder	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600.00	600.00	N/A	N/A
10	Dipper	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	210.00	210.00	N/A	N/A
11	Diswashing Liquid (liter)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,710.00	1,710.00	N/A	N/A
12	Door Knob	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00	N/A	N/A
13	Door Mat	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00	N/A	N/A
14	Dust Pan	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	280.00	280.00	N/A	N/A
15	Elastoseal	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
16	Electrical Tape	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	300.00	300.00	N/A	N/A
17	Extension Cord 5 meters 5 gang universal	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	350.00	350.00	N/A	N/A
18	Fabric Conditioner	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	624.00	624.00	N/A	N/A
19	Flourescent Light 40 watts	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00	N/A	N/A
20	Furniture Cleaner Pledge	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,787.00	1,787.00	N/A	N/A
21	Glade Air Freshener	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,357.60	3,357.60	N/A	N/A
22	Glass Cleaner	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,987.20	3,987.20	N/A	N/A
23	Glass Wiper	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,640.00	1,640.00	N/A	N/A
24	Liquid Hand Soap (liter)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,420.00	3,420.00	N/A	N/A
25	Liquid Plumber	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	471.00	471.00	N/A	N/A
26	Lysol Air Freshener	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,974.00	1,974.00	N/A	N/A
27	Muriatic Acid 500 ml	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,744.00	3,744.00	N/A	N/A
28	Padlock Heavy Duty (40mm) Stanley	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	700.00	700.00	N/A	N/A
29	Pail	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,680.00	1,680.00	N/A	N/A
30	Push Brush with handle	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,320.00	1,320.00	N/A	N/A
31	PVC Solvent Cement (S-Blue)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	150.00	150.00	N/A	N/A
32	Rotating Mop, imop	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,950.00	12,950.00	N/A	N/A
33	Round Rags 25's	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,600.00	2,600.00	N/A	N/A
36	Sprayer	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	540.00	540.00	N/A	N/A
37	Starter	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	270.00	270.00	N/A	N/A
38	Tissue Dispenser	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	900.00	900.00	N/A	N/A
39	Tissue Paper (12pcs/ packs)	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,400.00	8,400.00	N/A	N/A
40	Toilet Bowl Cleaner	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,928.00	4,928.00	N/A	N/A

**City Government of Malolos Annual Procurement Plan for FY 2023**

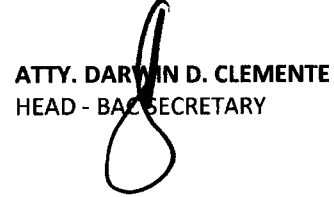
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
41	Toilet Brush	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600.00	600.00	N/A	N/A
42	Toilet Pump	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,020.00	1,020.00	N/A	N/A
43	Trash Bag L 100's	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	102.00	102.00	N/A	N/A
44	Trash Bag M 100pcs	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	52.00	52.00	N/A	N/A
45	Trash Can Big swing type	CTECO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,150.00	1,150.00	N/A	N/A

Prepared by:



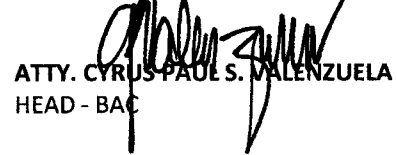
MR. DARYL A. ANGELES  
ADMINISTRATIVE AIDE I

Recommended by:



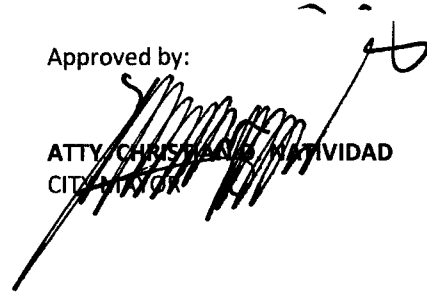
ATTY. DARYN D. CLEMENTE  
HEAD - BAC SECRETARY

Reviewed by:



ATTY. CYRUS PAUL S. VALENZUELA  
HEAD - BAC

Approved by:



ATTY. CHRISTIANA M. ALTIYIDAD  
CITY MGR

### City Government of Malolos Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES EXPENSES													
1	Philippine Flag	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	310.00	310.00	N/A	N/A
2	City of Malolos Flag	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
3	Sangguniang Panlungsod Flag	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
4	Curtains	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	N/A
5	Stanchion with Stand	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	N/A	N/A
6	USB, KINGSTON (32 gb)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,720.00	6,720.00	N/A	N/A
7	Rechargeable battery "AA", SONY	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,960.00	12,960.00	N/A	N/A
8	Rechargeable battery "AAA", SONY	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,880.00	2,880.00	N/A	N/A
9	Toner for Kyocera Ecosys M2540DN	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	80,640.00	80,640.00	N/A	N/A
10	Toner for TASKalfa 3212i [TK-7120]	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	102,000.00	102,000.00	N/A	N/A
11	Toner for Kyocera Ecosys M2540DN/L [TK-1175]	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	80,640.00	80,640.00	N/A	N/A
12	Ink for Wi-Fi All-in-One Ink Tank Printer	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00	N/A	N/A
13	Ink - EPSON L3110 (003) - Black	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,400.00	8,400.00	N/A	N/A
14	Ink - EPSON L3110 (003) - Yellow	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00	N/A	N/A
15	Ink - EPSON L3110 (003) - Cyan	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00	N/A	N/A
16	Ink - EPSON L3110 (003) - Magenta	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00	N/A	N/A
17	Ribbon Cartridge (Epson LQ300+II)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,175.00	2,175.00	N/A	N/A
18	Heavy Duty Extension Cord [6 gang]	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
19	Magazine/File Box, Blue (big)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,200.00	10,200.00	N/A	N/A
20	Blueprint Tube Case [Carton]	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	N/A
21	Log/Record Book (500 leaves)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,900.00	3,900.00	N/A	N/A
22	Bond Paper (long) 80 gsm, PAPER ONE	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	113,400.00	113,400.00	N/A	N/A
23	Bond Paper (short) 80 gsm, PAPER ONE	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00	N/A	N/A
24	Heavy Duty Expanded Folder (Green)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,200.00	4,200.00	N/A	N/A
25	Folder (long)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,250.00	2,250.00	N/A	N/A
26	Folder (short)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,650.00	1,650.00	N/A	N/A
27	Brown Envelop (long)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,410.00	1,410.00	N/A	N/A
28	Brown Envelop (short)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,275.00	1,275.00	N/A	N/A
29	Certification Sleeves with Cover [short]	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,950.00	4,950.00	N/A	N/A
30	Certification Sleeves with Cover [long]	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,700.00	5,700.00	N/A	N/A



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31	Yellow Pad Paper	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,110.00	1,110.00	N/A	N/A
32	Photo Paper, 10's a4, KODAK	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,019.20	1,019.20	N/A	N/A
33	Sticker Paper, 10's, MATTE	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	480.00	480.00	N/A	N/A
34	Post It/ Note Pad	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	270.00	270.00	N/A	N/A
35	Carbon Paper - Blue [long], CLUB	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	930.00	930.00	N/A	N/A
36	Long White Envelope [plain]	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	330.00	330.00	N/A	N/A
37	Short White Envelope [plain]	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	217.50	217.50	N/A	N/A
38	Clamp/Clip-Backfold 50mm	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,104.00	1,104.00	N/A	N/A
39	Clamp/Clip-Backfold 32mm	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	504.00	504.00	N/A	N/A
40	Clamp/Clip-Backfold 25mm	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	312.00	312.00	N/A	N/A
41	Double sided adhesive tape 1/2"	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	450.00	450.00	N/A	N/A
42	Adhesive Tape 1"	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,080.00	1,080.00	N/A	N/A
43	Multipurpose Glue, ELMER'S	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,188.00	1,188.00	N/A	N/A
44	Ballpen (black), FLEXSTICK	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,350.00	1,350.00	N/A	N/A
45	Ballpen (red), FLEXSTICK	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,350.00	1,350.00	N/A	N/A
46	Gel Pen 0.5 [Black], MY GEL	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,840.00	3,840.00	N/A	N/A
47	Pencil No. 2, MONGOL	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,125.60	1,125.60	N/A	N/A
48	Permanent Marker (black), PILOT	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,120.00	3,120.00	N/A	N/A
49	Highlighter , STABLO	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,880.00	2,880.00	N/A	N/A
50	Paper Clip [Big]	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	324.00	324.00	N/A	N/A
51	Rubber Band (big), ARROW	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	472.50	472.50	N/A	N/A
52	Rubber Band (small), RAINBOW	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	441.00	441.00	N/A	N/A
53	Paper Corrector/Correction Tape, JOY	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,960.00	3,960.00	N/A	N/A
54	Plastic Fastener	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	864.00	864.00	N/A	N/A
55	Push Pin	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	234.00	234.00	N/A	N/A
56	Plastic Cover	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,456.00	1,456.00	N/A	N/A
57	Heavy Duty Puncher (Big), CARL	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	630.00	630.00	N/A	N/A
58	Tape Dispenser	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	405.00	405.00	N/A	N/A
59	Ruler	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	90.00	90.00	N/A	N/A
60	Scissor 8"	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	243.00	243.00	N/A	N/A

### City Government of Malolos Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
61	Stamp pad	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	126.00	126.00	N/A	N/A
62	Stamp Pad Ink (blue)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	135.00	135.00	N/A	N/A
63	Heavy Duty Stapler	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	543.00	543.00	N/A	N/A
64	Stapler w/ remover, MAXX	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,840.00	6,840.00	N/A	N/A
65	Staple Wire No. 35	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,760.00	5,760.00	N/A	N/A
66	Duck Tape	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,080.00	1,080.00	N/A	N/A
67	Packaging Tape (brown)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	360.00	360.00	N/A	N/A
68	Heavy Duty Cutter	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	990.00	990.00	N/A	N/A
69	Cutter Blade (big)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,350.00	1,350.00	N/A	N/A
70	Bookbind of Original Minutes	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
71	Bookbind of Approved Resolutions & Ordinances	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
72	Face Mask	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	N/A	N/A
73	Alcohol	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00	N/A	N/A
74	Insect Spray, BAYGON	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,690.00	3,690.00	N/A	N/A
75	Pledge	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,186.00	3,186.00	N/A	N/A
76	Deodorizer (Albatroz)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,663.20	1,663.20	N/A	N/A
77	Toilet Paper, JOY	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	N/A
78	Disinfectant (Lysol)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,630.00	3,630.00	N/A	N/A
79	Garbage Bag [Big]	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,960.00	3,960.00	N/A	N/A
80	Garbage Bag [Small]	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,240.00	3,240.00	N/A	N/A
81	Rotating Mop [Big]	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	N/A	N/A
82	Refillable Mop Rug	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,797.00	1,797.00	N/A	N/A
83	Broom, SCOTCH BRITE	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	N/A	N/A
84	Dust Pan (big)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	390.00	390.00	N/A	N/A
85	Trash Can [big]	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,060.00	3,060.00	N/A	N/A
86	Doormat	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,584.00	1,584.00	N/A	N/A
87	Dishwashing Paste, SMART	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	720.00	720.00	N/A	N/A
88	Bleach Color Safe [900ml]	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
89	Liquid Hand Soap, SAFEGUARD	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,620.00	1,620.00	N/A	N/A
90	Liquid Sosa	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,422.00	1,422.00	N/A	N/A

**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
91	Bleach/Cleaner (liter), ZONROX	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	738.00	738.00	N/A	N/A
92	Toilet Bowl Cleaner, DOMEX	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,566.00	1,566.00	N/A	N/A
93	Toilet Brush	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	300.00	300.00	N/A	N/A
94	Toilet Pump	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	210.00	210.00	N/A	N/A
95	Detergent Powder, WINGS	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	168.00	168.00	N/A	N/A
96	Raincoat and Rain Boots	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,350.00	1,350.00	N/A	N/A
97	Drinking Glass (per piece)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,260.00	1,260.00	N/A	N/A
98	Dinner Set ware w/ coffee cups and saucers	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	N/A	N/A
99	Spoon and Fork (pair)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00	N/A	N/A
100	Styro/Paper Coffee Cup	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	58,750.00	58,750.00	N/A	N/A
101	Coffee	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	N/A
102	Coffee Creamer	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	N/A
103	Sugar	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	N/A
104	Mineral Water	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	N/A	N/A
<b>TOTAL</b>										<b>947,898.00</b>	<b>947,898.00</b>		

Prepared by:

Recommended by:

Reviewed by:

Approved by:

**MR. DARYL A. ANGELES**  
ADMINISTRATIVE AIDE I

**ATTY. DARWIN D. CLEMENTE**  
HEAD - BAC SECRETARY

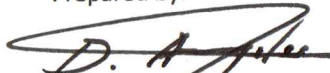
**ATTY. CYRUS PAUL S. VALENZUELA**  
HEAD - BAC

**ATTY. CHRISTIAN D. NATIVIDAD**  
CITY MAYOR


**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>EQUIPMENT</b>													
1	High End Computer Desktop	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	250,000.00	N/A	250,000.00	N/A
2	Computer Printer	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	100,000.00	N/A	100,000.00	N/A
3	Photocopier (Kyocera)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	60,000.00	N/A	60,000.00	N/A
4	Computer Software (Licensed OS plus Microsoft Office)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	56,000.00	N/A	56,000.00	N/A
5	Book Binding Machine	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	100,000.00	N/A	100,000.00	N/A
6	External Drive (4TB)	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	42,000.00	N/A	42,000.00	N/A
7	Earphones	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,000.00	N/A	6,000.00	N/A
8	Tabletop/ Tablesign	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	21,000.00	N/A	21,000.00	N/A
9	Office Signages	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	30,000.00	N/A	30,000.00	N/A
10	Motorcycle	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	150,000.00	N/A	150,000.00	N/A
11	Computer Keyboard , a4tech	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,480.00	N/A	9,480.00	N/A
12	Computer Mouse	OSSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,300.00	N/A	3,300.00	N/A
<b>TOTAL</b>										<b>827,780.00</b>		<b>827,780.00</b>	

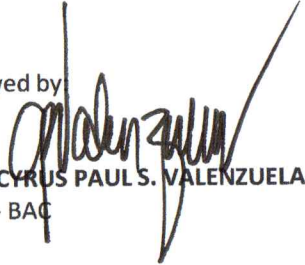
Prepared by:

  
**MR. DARYL A. ANGELES**  
 ADMINISTRATIVE AIDE I

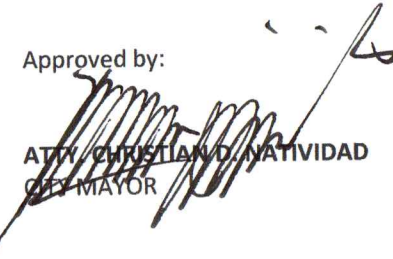
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 HEAD - BAC SECRETARY

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 HEAD - BAC

Approved by:

  
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 CITY MAYOR

**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CLEANING MATERIALS &amp; SUPPLIES</b>													
1	Calculator	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	700.00	700.00	N/A	N/A
2	Stapler	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	860.00	860.00	N/A	N/A
3	Scissors	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	280.00	280.00	N/A	N/A
4	Stapler wire	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	750.00	750.00	N/A	N/A
5	Stable Remover	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,360.00	1,360.00	N/A	N/A
6	Masking Tape	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,435.00	1,435.00	N/A	N/A
7	Scotch Tape	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,435.00	1,435.00	N/A	N/A
8	Folder Long	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00	N/A	N/A
9	Folder Short	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00	N/A	N/A
10	Brown Envelope Long	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	N/A	N/A
11	Brown Envelope Short	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00	N/A	N/A
12	White Envelope Long	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	250.00	250.00	N/A	N/A
13	White Envelope Short	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	250.00	250.00	N/A	N/A
14	Bond Paper Long	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	14,800.00	14,800.00	N/A	N/A
15	Bond Paper Short	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00	N/A	N/A
16	Bond Paper A3	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,050.00	1,050.00	N/A	N/A
17	Bond Paper A4	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	340.00	340.00	N/A	N/A
18	Tracing Papers 80/85 gsm 42x20 yards	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,835.00	2,835.00	N/A	N/A
19	Ink Black (HP Ink Tank Wireless 415)	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	11,800.00	11,800.00	N/A	N/A
20	Ink Cyan (HP Ink Tank Wireless 415)	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,950.00	2,950.00	N/A	N/A
21	Whiteboard Marker, black	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,950.00	2,950.00	N/A	N/A
22	Mailing Envelope, long	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,950.00	2,950.00	N/A	N/A
23	Ballpen, black	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	N/A
24	Bond Paper, long sub 20	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	N/A
25	Bond Paper, short sub 20	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,370.00	2,370.00	N/A	N/A
26	Puncher	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,215.00	1,215.00	N/A	N/A
27	Tape Dispenser	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	243.00	243.00	N/A	N/A
28	Brown Envelope, long	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	243.00	243.00	N/A	N/A
29	Brown Envelope, short	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	480.00	480.00	N/A	N/A
30	Expandable Envelope, long	ASSESOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	624.00	624.00	N/A	N/A
<b>TOTAL</b>										<b>96,770.00</b>			


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31	Steadler Eraser Big	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	150.00	150.00	N/A	N/A
32	Pilot Pentel Pen Broad	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	784.00	784.00	N/A	N/A
33	Stabilo color yellow	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	320.00	320.00	N/A	N/A
34	Stabilo color blue	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	320.00	320.00	N/A	N/A
35	Stabilo color green	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	320.00	320.00	N/A	N/A
36	Stabilo color orange	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	320.00	320.00	N/A	N/A
37	Paper Clip Big	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	250.00	250.00	N/A	N/A
38	Paper Clip Small	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	160.00	160.00	N/A	N/A
39	Rubberband Big	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
40	Rubberband Small	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600.00	600.00	N/A	N/A
41	Paper Fastener	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	420.00	420.00	N/A	N/A
42	Elmer's Glue	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
43	Clearbook Long	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	250.00	250.00	N/A	N/A
44	Screwpost Portfolio (Aluminum Screw Post 2.5") (Book 11.8"x 10"x2.5")	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00	N/A	N/A
45	Steadler Scriber	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,800.00	2,800.00	N/A	N/A
46	Steadler technical Pen Ink	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600.00	600.00	N/A	N/A
47	Stamp Pad	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	190.00	190.00	N/A	N/A
48	Stamp Pad Ink	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	35.00	35.00	N/A	N/A
49	Scale Ruler (Triangular Ruler)Original Please	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	N/A	N/A
50	T-square 1 meter long	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00	N/A	N/A
51	Plastic Ruler	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	50.00	50.00	N/A	N/A
52	File Box	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,850.00	1,850.00	N/A	N/A
53	Arch file	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	N/A	N/A
54	External Drive 1TB	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,200.00	4,200.00	N/A	N/A
55	Stick On Paper 50 mm x 12 mm	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	980.00	980.00	N/A	N/A
56	Stick On Paper 78 mm x 78 mm	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	300.00	300.00	N/A	N/A
57	Kyocera Photocopier Toner	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	26,400.00	26,400.00	N/A	N/A
58	Green Cross Alcohol	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,800.00	7,800.00	N/A	N/A
59	Toilet Paper	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	N/A
	<b>TOTAL</b>									<b>235,919.00</b>			

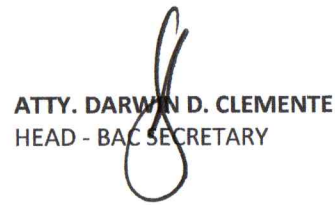
**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CLEANING MATERIALS&amp; SUPPLIES</b>													
1	Pilot Pentel Pen Broad	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	900.00	900.00	N/A	N/A
2	Stabilo color yellow	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	N/A	N/A
3	Stabilo color blue	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	828.00	828.00	N/A	N/A
4	Stabilo color green	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	567.96	567.96	N/A	N/A
5	Stabilo color orange	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,193.00	2,193.00	N/A	N/A
6	Paper Clip Big	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	960.00	960.00	N/A	N/A
7	Paper Clip Small	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	80.40	80.40	N/A	N/A
8	Rubberband Big	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00	N/A	N/A
9	Rubberband Small	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,940.00	5,940.00	N/A	N/A
<b>EQUIPMENT</b>													
1	Measuring Tape (30m-Buffalo)	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,500.00	N/A	N/A	N/A
2	Laser Distance Meter (Bosch 100m)	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	18,000.00	N/A	N/A	N/A
3	Personal Computer with Printers (with High Specifications pls)	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	330,000.00	N/A	N/A	N/A
4	Split Type Aircon	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	90,000.00	N/A	N/A	N/A
5	Laptop	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	400,000.00	N/A	N/A	N/A
6	Computer set with printers	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	300,000.00	N/A	N/A	N/A
7	Printer Epson L14150	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	56,000.00	N/A	N/A	N/A
8	Motor Vehicle	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,000.00	N/A	N/A	N/A
9	Office Chair with armrest	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	30,000.00	N/A	N/A	N/A
10	Book Shelves	ASSESSOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	300,000.00	N/A	N/A	N/A
<b>TOTAL</b>										<b>1,981,488.36</b>			

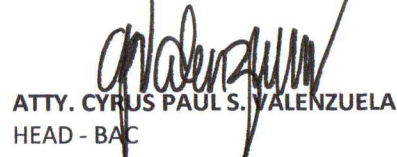
Prepared by:

  
**MR. DARYL A. ANGELES**  
 ADMINISTRATIVE AIDE I

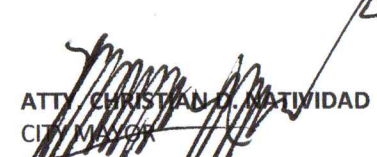
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 HEAD - BAC SECRETARY

Reviewed by:

  
**ATTY. CYRUS PAUL S. VALENZUELA**  
 HEAD - BAC

Approved by:

  
**ATTY. CHRISTIAN O. MATIVIDAD**  
 CITY MANAGER

**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A</b>	<b>COMMON OFFICE SUPPLIES</b>												
1	Bond Paper Long	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,835.00	2,835.00	N/A	N/A
2	Bond Paper, short	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,920.00	1,920.00	N/A	N/A
3	Scotch Tape	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	180.00	180.00	N/A	N/A
4	Masking tape	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	225.00	225.00	N/A	N/A
5	Pencil, mongol 2	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	218.40	218.40	N/A	N/A
6	Signpen, pilot v10 black	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	495.00	495.00	N/A	N/A
7	Ballpen ord. black	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	337.50	337.50	N/A	N/A
8	Ballpen ord. red	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	81.00	81.00	N/A	N/A
9	Folder long	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	180.00	180.00	N/A	N/A
10	Folder short	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	90.00	90.00	N/A	N/A
11	Folder expandable long	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	202.56	202.56	N/A	N/A
12	Brown envelope long	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	81.00	81.00	N/A	N/A
13	Brown envelope short	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	45.00	45.00	N/A	N/A
14	Columnar notebook (4 col.)	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	288.00	288.00	N/A	N/A
15	Log book 500pp	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	177.00	177.00	N/A	N/A
16	Yellow paper	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	109.08	109.08	N/A	N/A
17	Fastener, plastic	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	135.00	135.00	N/A	N/A
18	Liquid Paper	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	90.00	90.00	N/A	N/A
19	Correction tape	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	97.50	97.50	N/A	N/A
20	Computer ink , Epson L120/220 genuine, blk	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	420.00	420.00	N/A	N/A
21	Computerink ,Epson L120/220 genuine3colors	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,260.00	1,260.00	N/A	N/A
22	Highlighter, assorted	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	192.00	192.00	N/A	N/A
23	Stamp pad	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	84.00	84.00	N/A	N/A
24	Whiteboard marker pilot blk.	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	300.00	300.00	N/A	N/A
25	Pentel pen pilot fine blk.	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	270.00	270.00	N/A	N/A
26	Staple wire no. 35	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	96.00	96.00	N/A	N/A
27	Pencil Sharpener rotating	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	300.00	300.00	N/A	N/A
28	Calculator 12 digit	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	525.00	525.00	N/A	N/A
29	Puncher	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	420.00	420.00	N/A	N/A
30	Stapler with remover max	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,140.00	1,140.00	N/A	N/A



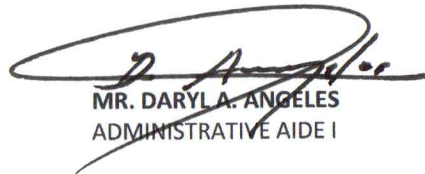
### City Government of Malolos Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31	Staple remover	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	54.00	54.00	N/A	N/A
32	scissor	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	108.00	108.00	N/A	N/A
33	Push pins	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	39.00	39.00	N/A	N/A
34	Paper clips small	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12.00	12.00	N/A	N/A
35	Paper clips big	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	54.00	54.00	N/A	N/A
36	Carbon paper long	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	930.00	930.00	N/A	N/A
37	Elmers Glue	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	66.00	66.00	N/A	N/A
38	Gelpen black 0.5	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	135.00	135.00	N/A	N/A
39	Battery"AAA"	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	225.00	225.00	N/A	N/A
40	Correction Fluid	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	44.40	44.40	N/A	N/A
41	Cutter heavy duty	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	165.00	165.00	N/A	N/A
42	Dater	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	52.50	52.50	N/A	N/A
43	Double sided tape	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	75.00	75.00	N/A	N/A
44	Eraser polymer block	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	36.00	36.00	N/A	N/A
45	Packaging tape	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	27.00	27.00	N/A	N/A
46	paste w/spreader	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	105.00	105.00	N/A	N/A
47	Pencil No. 2	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	93.80	93.80	N/A	N/A
48	Ruler plastic 24"	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	150.00	150.00	N/A	N/A
49	Tape Dispenser	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	150.00	150.00	N/A	N/A
50	Whiteboard Eraser magnetic	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	75.00	75.00	N/A	N/A
51	USB, 64gb	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,260.00	1,260.00	N/A	N/A
52	Fluorescent light 40 watts	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	780.00	780.00	N/A	N/A
53	Syringe 3ml.	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,650.00	1,650.00	N/A	N/A
54	Rubber Boots	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00	N/A	N/A
55	Hose 30 M x 1/2	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00	N/A	N/A
56	Toner	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,800.00	7,800.00	N/A	N/A
<b>B</b>	<b>COMMON OFFICE SUPPLIES</b>												
1	Green cross alcohol 500 ml.	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	819.00	819.00	N/A	N/A
2	Lysol (Air freshener)	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	469.60	469.60	N/A	N/A
3	Joy (Dishwashing liquid)	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	396.00	396.00	N/A	N/A
4	Tissue paper	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	379.92	379.92	N/A	N/A
5	Baygon mosquito killer (orange scent)	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	614.00	614.00	N/A	N/A
6	Surgical gloves	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,274.00	2,274.00	N/A	N/A

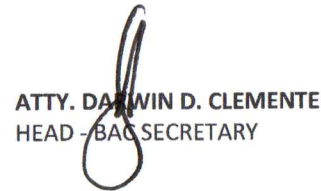
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Domex Toilet bowl cleaner	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	319.50	319.50	N/A	N/A
8	Doormat	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	198.00	198.00	N/A	N/A
9	Rotating imop medium	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,250.00	2,250.00	N/A	N/A
10	Broom Baguio Brand	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	450.00	450.00	N/A	N/A
11	Broom Stick	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	N/A	N/A
12	Detergent powder	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	382.00	382.00	N/A	N/A
13	Bleach/Cleaner(liter), zonrox	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	250.00	250.00	N/A	N/A
14	deodorizer for CR), albatross	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	831.60	831.60	N/A	N/A
15	detergent bar	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	78.78	78.78	N/A	N/A
16	dishwashing liquid (liter)	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	84.00	84.00	N/A	N/A
17	dust pan	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	195.00	195.00	N/A	N/A
18	gloves	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	114.00	114.00	N/A	N/A
19	Liquid hand soap (450ml)w/dispenser	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	270.00	270.00	N/A	N/A
20	Toilet brush	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	75.00	75.00	N/A	N/A
<b>TOTAL</b>										<b>55,122.00</b>	<b>55,122.00</b>		
<b>C</b>	<b>EQUIPMENT</b>												
1	Computer set with printer	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	50,000.00	N/A	50,000.00	N/A
2	Steel Filing Cabinet	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	15,000.00	N/A	15,000.00	N/A
3	Weighing Scale (Salter 200 kg.)	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	25,000.00	N/A	25,000.00	N/A
4	KAWA (giant)	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	35,000.00	N/A	35,000.00	N/A
5	Transportation Equipment (Motorcycle)	CVO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	100,000.00	N/A	100,000.00	N/A
<b>TOTAL</b>										<b>225,000.00</b>			

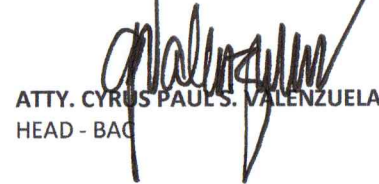
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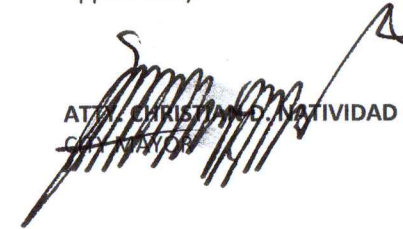
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**ATTY. CRISTIANO NATIVIDAD**  
 CHIEF OF BAC

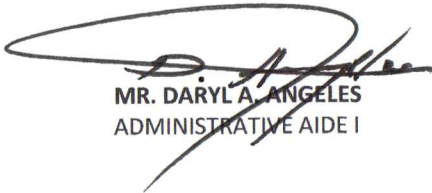
## City Government of Malolos Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	ballpen (black/blue)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	382.50	382.50	N/A	N/A
2	bond paper (long) 70 gsm	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,400.00	12,400.00	N/A	N/A
3	bond paper (short) 79 gsm	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,150.00	10,150.00	N/A	N/A
4	brown envelope (long)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	690.00	690.00	N/A	N/A
5	brown envelope (short)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	351.00	351.00	N/A	N/A
6	correction tape	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	699.00	699.00	N/A	N/A
7	double sided tape (big)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	44.85	44.85	N/A	N/A
8	fastener	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	345.60	345.60	N/A	N/A
9	Fiberglass Long Tape Measure w/ handle	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	N/A	N/A
10	folder (long)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,058.96	1,058.96	N/A	N/A
11	folder (short)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	750.00	750.00	N/A	N/A
12	glue, elmer's	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	97.60	97.60	N/A	N/A
13	logbook, 500 pp	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	261.60	261.60	N/A	N/A
14	masking tape (big)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	60.00	60.00	N/A	N/A
15	paper clip (big)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	156.00	156.00	N/A	N/A
16	pencil, mongol no. 2	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	162.00	162.00	N/A	N/A
17	permanent marker-pentel pen (black)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200.00	200.00	N/A	N/A
18	permanent market ink (refill) (black)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200.00	200.00	N/A	N/A
19	printer ink (refill) - cyan (blue)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	405.00	405.00	N/A	N/A
20	printer ink (refill) - magenta (red)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	405.00	405.00	N/A	N/A
21	printer ink (refill) - yellow	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	405.00	405.00	N/A	N/A
22	printer ink, CIS, black 100 ml (refill)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	810.00	810.00	N/A	N/A
23	push pin	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	25.00	25.00	N/A	N/A
24	scotch tape, 1"	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	79.20	79.20	N/A	N/A
25	sign pen (pilot V10-Black)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	984.00	984.00	N/A	N/A
26	stamp pad ink (violet)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	65.29	65.29	N/A	N/A
27	staple wire (No. 35-5M)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	576.00	576.00	N/A	N/A
28	stapler	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	171.15	171.15	N/A	N/A
29	toner, TK 4140	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	17,400.00	17,400.00	N/A	N/A
30	toner, TK-1175	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,800.00	7,800.00	N/A	N/A
31	typewriter ribbon (black)	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	70.00	70.00	N/A	N/A
32	yellow pad paper	CAO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	295.25	295.25	N/A	N/A
	<b>TOTAL</b>									<b>60,000.00</b>			

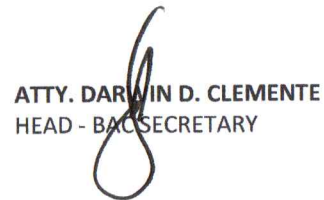
**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CLEANING MATERIALS &amp; SUPPLIES</b>													
1	lysol ari freshener, crisp linen scent	CAO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,232.00	1,232.00	N/A	N/A
2	alcohol 500 ml	CAO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,665.00	1,665.00	N/A	N/A
3	baygon mosquito multi killer	CAO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
4	tissue paper, 3 ply	CAO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	450.00	450.00	N/A	N/A
5	fabric conditioner	CAO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
6	detergent powder	CAO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	263.00	263.00	N/A	N/A
7	toilet bowl cleaner	CAO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	640.00	640.00	N/A	N/A
<b>Total (Cleaning materials &amp; supplies)</b>		CAO								6,250.00	6,250.00	N/A	N/A
<b>EQUIPMENT</b>													
1	Laptop core i7	CAO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	80,000.00	N/A	N/A	N/A
2	printer 3-in-one (colored, continuous)	CAO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	N/A	N/A	N/A
3	Document Scanner machine	CAO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	N/A	N/A	N/A
4	Kyocera Taskalfa drum (replacement)	CAO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	N/A	N/A	N/A
5	xerox machine (photo copier)	CAO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	60,000.00	N/A	N/A	N/A
<b>Total (Equipment)</b>										200,000.00			

Prepared by:

  
**MR. DARYL A. ANGELES**  
 ADMINISTRATIVE AIDE I

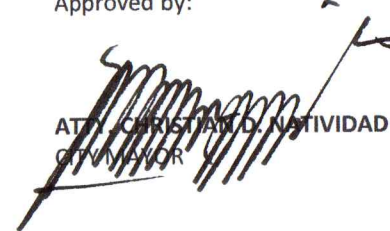
Recommended by:

  
**ATTY. DARWIN D. CLEMENTE**  
 HEAD - BAC SECRETARY

Reviewed by:

  
**ATTY. CYRUS PAUL S. VALENZUELA**  
 HEAD - BAC

Approved by:

  
**ATTY. CHRISTIAN D. NATIVIDAD**  
 CITY MANOR


### City Government of Malolos Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COMMON OFFICE SUPPLIES</b>	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP			N/A	N/A
1	Long Band Paper	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	21,600.00	21,600.00	N/A	N/A
2	Short Band Paper	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,160.00	6,160.00	N/A	N/A
3	Kyocera Ecosys M2540dn/L Toner	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	53,760.00	53,760.00	N/A	N/A
4	(2) Ink for Epson Printer (Epson 360)	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,640.00	8,640.00	N/A	N/A
5	Ink for Epson Printer (Epson L3150)	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,640.00	8,640.00	N/A	N/A
6	Paper Fasterner	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	840.00	840.00	N/A	N/A
7	Long folder	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,400.00	5,400.00	N/A	N/A
8	Short folder	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,880.00	2,880.00	N/A	N/A
9	Faber Castell Rx5 Ballpoint Pen (Black)	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,600.00	5,600.00	N/A	N/A
10	Faber Castell Rx5 Ballpoint Pen (Red)	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,120.00	1,120.00	N/A	N/A
11	Faber Castell Rx5 Ballpoint Pen (Blue)	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,120.00	1,120.00	N/A	N/A
12	Pilot Hi Techpoint V10 Grip	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,360.00	9,360.00	N/A	N/A
13	Stabilo (varigated)	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	456.00	456.00	N/A	N/A
14	Flash Disk - 8gb (for the 3 lawyers)	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00	N/A	N/A
15	Mongo! Pencil No. 2	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	520.00	520.00	N/A	N/A
16	Scotch Tape (big)	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600.00	600.00	N/A	N/A
17	Masking Tape	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
18	Packaging Tape	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,300.00	1,300.00	N/A	N/A
19	Mygel 0.5 Black	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,800.00	2,800.00	N/A	N/A
20	Mygel 0.5 Red	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,800.00	2,800.00	N/A	N/A
21	Paper Clip Big and Small	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	408.00	408.00	N/A	N/A
22	Sticky Note (Big)	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	626.40	626.40	N/A	N/A
23	Short Brown Envelope	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	720.00	720.00	N/A	N/A
24	Long Brown Envelope	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	N/A	N/A
25	Calculator	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	900.00	900.00	N/A	N/A
26	Push Pin	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	100.00	100.00	N/A	N/A
27	Correction Tape (5mmx10m)	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00	N/A	N/A
28	Double Sided Tape (Big)	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600.00	600.00	N/A	N/A
29	Pilot Super Color Marker (Broad-Black)	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600.00	600.00	N/A	N/A
30	Staple Wire (Big)	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	360.00	360.00	N/A	N/A
	<b>TOTAL</b>									<b>151,810.40</b>			


### City Government of Malolos Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31	Battery size AA 2's	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	N/A	N/A
32	Battery size AA 2's, rechargeable,4800mA	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
33	Calculator. Casio	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	240.00	240.00	N/A	N/A
34	Columnar, 4 columns	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00	N/A	N/A
35	Computer Ink, CIS, genuine black	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	450.00	450.00	N/A	N/A
36	Computer Ink, CIS, genuine (Y,M,Y)	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	394.20	394.20	N/A	N/A
<b>TOTAL</b>										<b>164,594.60</b>	<b>164,594.60</b>	<b>N/A</b>	<b>N/A</b>
<b>CLEANING MATERIALS &amp; SUPPLIES</b>		CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP			N/A	N/A
1	Alcohol	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,440.00	1,440.00	N/A	N/A
2	Lysol Air Freshener	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,504.00	2,504.00	N/A	N/A
3	Toilet Paper Roll	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00	N/A	N/A
4	Zonrox	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,476.00	1,476.00	N/A	N/A
5	Liquid Handsoap	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,240.00	3,240.00	N/A	N/A
6	Doormat	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	396.00	396.00	N/A	N/A
7	Round Rugs	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	312.00	312.00	N/A	N/A
<b>TOTAL</b>										<b>11,768.00</b>	<b>11,768.00</b>	<b>N/A</b>	<b>N/A</b>
<b>EQUIPMENT</b>		CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP			N/A	N/A
1	Laptop	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	74,000		N/A	N/A
2	Web Camera	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000.00		N/A	N/A
3	Refrigerator	CLO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000.00		N/A	N/A
<b>TOTAL</b>										<b>328,173.00</b>			

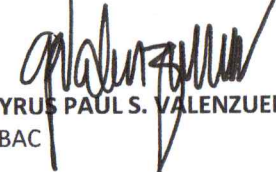
Prepared by:

  
**MR. DARYL A. ANGELES**  
 ADMINISTRATIVE AIDE I

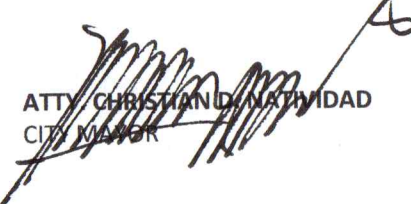
Recommended by:

  
**ATTY. DARYN D. CLEMENTE**  
 HEAD - BAC SECRETARY

Reviewed by:

  
**ATTY. CYRUS PAUL S. VALENZUELA**  
 HEAD - BAC

Approved by:

  
**ATTY. CHRISTIAN D. NATHIDAD**  
 CITY MANAGER

**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Printing and Publication Expenses	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	N/A
2	Stapler	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,625.00	1,625.00	N/A	N/A
3	Staple wire	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,425.00	2,425.00	N/A	N/A
4	Toner	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	25,880.00	25,880.00	N/A	N/A
5	Ballpen black, 25s	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00	N/A	N/A
6	Sign Pen, black 25's V10	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	16,200.00	16,200.00	N/A	N/A
7	Pencil, Mongol no. 2	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	408.00	408.00	N/A	N/A
8	Dater	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00	N/A	N/A
9	Dater (10 digits)	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	N/A	N/A
10	Stamp pad	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	588.00	588.00	N/A	N/A
11	Pentel Pen	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,068.00	1,068.00	N/A	N/A
12	Packaging Tape 2"	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,220.00	1,220.00	N/A	N/A
13	Scotch tape	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,520.00	2,520.00	N/A	N/A
14	Stamp pad ink, black	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00	N/A	N/A
15	Stamp pad ink violet	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00	N/A	N/A
16	File folders	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	N/A	N/A
17	Log book, 500 pp	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00	N/A	N/A
18	Bond paper, long	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	31,740.00	31,740.00	N/A	N/A
19	Bond paper, short	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	28,120.00	28,120.00	N/A	N/A
20	Carbon paper, long black	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	780.00	780.00	N/A	N/A
21	Folder, long	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	N/A
22	Folder, expandable green/maroon	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	29,000.00	29,000.00	N/A	N/A
23	Mailing envelope	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	960.00	960.00	N/A	N/A
24	Brown envelope (long)	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,650.00	1,650.00	N/A	N/A
25	Brown envelope (short)	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
26	Elmer's glue	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	945.00	945.00	N/A	N/A
27	Correction tape	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,700.00	5,700.00	N/A	N/A
28	Paper clips	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
29	Plastic fasteners	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	300.00	300.00	N/A	N/A
30	Metal fasteners	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	N/A	N/A
31	Scissors	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
	<b>TOTAL</b>									<b>276,829.00</b>			

**City Government of Malolos Annual Procurement Plan for FY 2023**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32	Sharpener, rotating	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	970.00	970.00	N/A	N/A
33	Flash drive (32gb)	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	N/A
34	Municipal Form no. 102 - Birth Certificate	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	15,250.00	15,250.00	N/A	N/A
35	Municipal Form no. 97 - Marriage Contract	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,050.00	3,050.00	N/A	N/A
36	Municipal Form no. 90 - Application for Marriage License	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	28,200.00	28,200.00	N/A	N/A
37	OCRG Form No. 101 (Cert. of Foundling)	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	170.00	170.00	N/A	N/A
38	File box	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00	N/A	N/A
39	Alcohol	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,940.00	2,940.00	N/A	N/A
40	File holder	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00	N/A	N/A
41	Computer Ink, Cyan	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00	N/A	N/A
42	Computer Ink, Black	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00	N/A	N/A
43	Computer Ink, Yellow	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00	N/A	N/A
44	Computer Ink, Magenta	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00	N/A	N/A
45	Gel pen	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,040.00	8,040.00	N/A	N/A
46	Trodat (Big)	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	N/A
47	Trodat ink, black	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	N/A	N/A
48	File rack, 3 layers - metal	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	N/A	N/A
49	White board	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
50	White board marker	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	800.00	800.00	N/A	N/A
51	White board eraser	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	300.00	300.00	N/A	N/A
52	Highlighter	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
53	Tape dispenser	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
54	File box	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00	N/A	N/A
55	Computer Ink, Cyan EPSON 003	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00	N/A	N/A
56	Computer Ink, Black EPSON 003	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00	N/A	N/A
57	Computer Ink, Yellow EPSON 003	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00	N/A	N/A
58	Computer Ink, Magenta EPSON 003	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00	N/A	N/A
59	Paper Cutter	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
60	Rubber Stamp	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	N/A	N/A
61	Shiny 8 Band Number mm	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
62	Rubber Stamp (round, logo)	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
63	Trodate (dater)	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	N/A
	<b>TOTAL</b>									<b>422,249.00</b>			




**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CLEANING SUPPLIES</b>													
1	Dishwashing liquid	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
2	Detergent Powder	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600.00	600.00	N/A	N/A
3	Bleach	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
4	Doormats	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	N/A
5	Muriatic Acid	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	350.00	350.00	N/A	N/A
6	Sponge	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	300.00	300.00	N/A	N/A
7	Baygon	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,465.00	1,465.00	N/A	N/A
<b>TOTAL</b>										<b>6,215.00</b>	<b>6,215.00</b>		
<b>EQUIPMENT</b>													
1	External Drive	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	15,000.00	N/A	15,000.00	N/A
2	Photocopier	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	70,000.00	N/A	70,000.00	N/A
3	Olympia Typewriter	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000.00	N/A	10,000.00	N/A
4	Split Type Aircon (1hp)	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	35,000.00	N/A	35,000.00	N/A
5	Water Dispenser	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	37,500.00	N/A	37,500.00	N/A
6	Lapel	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	35,000.00	N/A	35,000.00	N/A
7	Number Queueing Machine	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	400,000.00	N/A	400,000.00	N/A
8	ACER Desktop Computer (i7)	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	140,000.00	N/A	140,000.00	N/A
9	Epson L3110 Printer	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	37,500.00	N/A	37,500.00	N/A
10	Desktop Computer (i5, 4gb ram, 64bit)	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	75,000.00	N/A	75,000.00	N/A
11	Scanner	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	60,000.00	N/A	60,000.00	N/A
12	Hanging Cabinets (office)	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	100,000.00	N/A	100,000.00	N/A
13	Office tables	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	28,000.00	N/A	28,000.00	N/A
14	Office chairs	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	38,000.00	N/A	38,000.00	N/A
15	Deflector	CCRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,000.00	N/A	6,000.00	N/A
<b>TOTAL</b>										<b>1,087,000.00</b>			

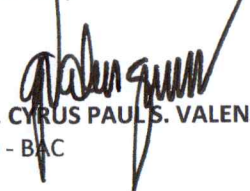
Prepared by:

  
**MR. DARYL A. ANGELES**  
 ADMINISTRATIVE AIDE I

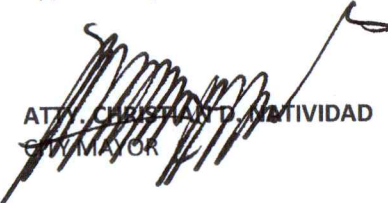
Recommended by:

  
**ATTY. DARWIN D. CLEMENTE**  
 HEAD - BAC SECRETARY

Reviewed by:

  
**ATTY. CYRUS PAUL S. VALENZUELA**  
 HEAD - BAC

Approved by:

  
**ATTY. CHRISTIAN D. MATIVIDAD**  
 C/MAYOR

### City Government of Malolos Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES EXPENSES													
1	BALLPEN BLACK	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	N/A	N/A
2	BALLPEN RED	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	N/A
3	BATTERY (AA)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	650.00	650.00	N/A	N/A
4	BATTERY (AAA)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
5	BATTERY (9v)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
6	BROWN ENVELOP (short)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	N/A
7	BROWN ENVELOPE (long)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	N/A
8	CALCULATOR	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,400.00	5,400.00	N/A	N/A
9	COLUMNAR NOTEBOOK 4 COLUMNS	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	400.00	400.00	N/A	N/A
10	COLUMNAR NOTEBOOK 6 COLUMNS	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600.00	600.00	N/A	N/A
11	COTINUOUS FORM (1 PLY)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	N/A
12	CORK BOARD (2X3)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	850.00	850.00	N/A	N/A
13	CORRECTION TAPE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	N/A
14	MONEY DETECTOR	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	N/A
15	CUTTER BIG	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
16	CUTTER BLADE BIG	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	N/A	N/A
17	DESKTOP KEYBOARD	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	N/A
18	DESKTOP MOUSE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	N/A
19	DOUBLE ADHESIVE TAPE WITH FOAM	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
20	GLUE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	N/A
21	EXPANDABLE FOLDER LONG	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	N/A
22	ADDING MACHINE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	N/A
23	FOLDER (long)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
24	FOLDER (short)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00	N/A	N/A
25	LETTER ENVELOP (LONG, WHITE)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
26	LETTER ENVELOP (SHORT, WHITE)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
27	HEAVY DUTY STAPLE WIRE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	N/A	N/A
28	KEY CHAIN/DUPLICATION	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	N/A
29	KYOCERA PHOTOCOPY MACHINE INK CARTRIDGE (TASKALPHA)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	N/A	N/A
30	KYOCERA PHOTOCOPY MACHINE INK CARTRIDGE TK 1175	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	N/A	N/A

**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31	LOG BOOK 250 LEAVES	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
32	LOG BOOK 500 LEAVES	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	N/A	N/A
33	LAMINATING FILM	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	N/A	N/A
34	MASKING TAPE 3	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	N/A
35	STAPLE WIRE (BIG)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
36	METAL SCISSORS 6	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	N/A
37	PENCIL	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,100.00	1,100.00	N/A	N/A
38	BOND PAPER LONG ONE SUB 25	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	N/A	N/A
39	BOND PAPER SHORT ONE SUB 24	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	N/A	N/A
40	BOND PAPER A4	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	N/A
41	PACKAGING TAPE 2"	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	N/A	N/A
42	PAPER CUTTER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	N/A	N/A
43	PENCIL SHARPENER (BIG)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,100.00	1,100.00	N/A	N/A
44	PENTEL PEN (BLACK)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	N/A	N/A
45	PHOTO PAPER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	N/A	N/A
46	SIGN PEN 1 BLACK	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	N/A	N/A
47	WHITEBOARD MARKER BLACK	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	N/A
48	PLASTIC FASTENER KW TRIO	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	N/A	N/A
49	PLASTIC PAPER CLIPS	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
50	STICKY NOTES MULTI COLOR	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
51	PRINTER INK BLACK	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	N/A
52	PRINTER INK CYAN	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	N/A	N/A
53	PRINTER INK MAGENTA	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	N/A	N/A
54	PRINTER INK YELLOW	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	N/A	N/A
55	PUNCHER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
56	PUSH PIN (100 PCS/PACK)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
57	UNINTERRUPTED POWER SUPPLY (UPS)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
58	RUBBER BAND BIG	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	N/A	N/A
59	RULER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	300.00	300.00	N/A	N/A
60	ADHESIVE TAPE 1	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	N/A	N/A
61	HIGHLIGHTER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	N/A	N/A

### City Government of Malolos Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
62	STAPLER WITH REMOVER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	N/A
63	STICKER PAPER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	N/A
64	TAPE DISPENSER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
65	TARPAULIN	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	N/A
66	TACKER (GUN)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	N/A
67	TACKER STAPLER WIRE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	700.00	700.00	N/A	N/A
68	SELF INKING STAMP	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	N/A	N/A
69	USB/FLASH DRIVE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	N/A	N/A
70	WHITE BOARD (2X3)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
71	WHITE BOARD ERASER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
72	YELLOW PAD PAPER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
	<b>TOTAL</b>									400,000.00			
	<b>OTHER SUPPLIES&amp;MATERIALS</b>												
1	ADJUSTABLE WRENCH #10	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
2	ANGLE VALVE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	N/A	N/A
3	ALUMINUM FOLDING LADDER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	N/A	N/A
4	ALUMINUM RIVETS	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
5	BAR (STEEL)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	N/A	N/A
6	BATON	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
7	BRASS P-TRAP	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	N/A
8	CEMENT	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00	N/A	N/A
9	CIRCUIT BREAKER BOLT ON TYPE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	N/A
10	CUTTING DISK	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00	N/A	N/A
11	DOOR KNOB	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	N/A
12	DRILL BIT	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	N/A
13	ELASTOSEAL	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
14	ELBOW PVC	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
15	ELECTRIC TAPE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	N/A	N/A
60	ADHESIVE TAPE 1	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	N/A	N/A
61	HIGHLIGHTER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	N/A	N/A

**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16	ELECTRICAL WIRE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	N/A
17	EPOXY	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	N/A	N/A
18	EXTENSION CORD 20 FEET	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	N/A
19	FAUCETS	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	N/A	N/A
20	FIRE EXTINGUISHER 8 KILOS	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	N/A	N/A
21	FLASHLIGHT BIG RECHARGEABLE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	N/A
22	FUSE 250 AMP	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
23	GALVANIZED ROOF SHEET	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	N/A
24	2 GANG OUTLET	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	N/A
25	DRAIN CLEANER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	N/A	N/A
26	GATE VALVE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	N/A	N/A
27	GI PIPE SCHED 80	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,200.00	5,200.00	N/A	N/A
28	GLUE GUN WITH GLUE STICK	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00	N/A	N/A
29	GRINDING DISK	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00	N/A	N/A
30	IMOP	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
31	IMPACT DRILL/GRINDER SET	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	N/A
32	INCANDESCENT BULB	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
33	LAVATORY	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	N/A	N/A
34	MARINE PLYWOOD	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	N/A
35	MOP WRINGER BUCKET 32L	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	N/A	N/A
36	PVC	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	N/A
37	PADLOCK SMALL	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
38	PADLOCK, BIG (HEAVY DUTY)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	N/A
39	PAINT	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	22,500.00	22,500.00	N/A	N/A
40	PAINT BRUSH	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00	N/A	N/A
41	PAINT THINNER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	N/A	N/A
42	PALA LAPAD	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	N/A	N/A
43	PALA TULIS	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	N/A	N/A
44	PIPE WRENCH (RIDGED)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	N/A	N/A
45	PLUMBING MATERIAL FITTINGS	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	N/A
46	PRESSURE WASHER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	N/A


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
47	PUSH CART	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	N/A
48	REPAIR TOOLS	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	N/A	N/A
49	RAIN COATS	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	N/A
50	RAKE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	N/A	N/A
51	RUBBER BOOTS (bota)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	N/A	N/A
52	RIVETER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	N/A
53	SAW	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
54	SOCKET ELECTRICAL	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	N/A
55	STAINLESS FLEXIBLE HOSE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	N/A
56	TAPE MEASURE (8 METERS)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	N/A	N/A
57	TENT	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	N/A	N/A
58	TILE SANDER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,200.00	5,200.00	N/A	N/A
59	TILES	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00	N/A	N/A
60	TOILET BIDET	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00	N/A	N/A
61	TOILET BOWL	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
62	TOOL KIT SET (ELECTRICIAN)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	N/A
63	VULCANIZING SERVICES	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
64	VULCA SEAL	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	N/A	N/A
65	WELDING ROD	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	N/A
66	WIRE (ALAMBRE)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	N/A	N/A
	<b>TOTAL</b>									<b>700,000.00</b>			
	<b>MACHINERY&amp;EQUIPMENT- PURCHASE OF EQUIPMENT</b>												
1	AIRCONDITIONING UNIT	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	120,000.00	N/A
2	XEROX/COPIER MACHINE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	70,000.00	N/A
3	FIRE-SAFE VAULT	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	50,000.00	N/A
4	PAPER SHREDDER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	10,000.00	N/A
5	PROJECTOR WITH WIDESCREEN	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	40,000.00	N/A
6	LAMINATING MACHINE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	10,000.00	N/A

**City Government of Malolos Annual Procurement Plan for FY 2023**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MACHINERY &amp; EQUIPMENT - PURCHASE OF INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT</b>													
1	EXTERNAL HARDDRIVE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	12,000.00	N/A
2	COMPUTER MONITOR	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	20,000.00	N/A
3	COMPUTER PRINTER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	120,000.00	N/A
4	DESKTOP COMPUTER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	250,000.00	N/A
5	SOFTWARE (LICENSED)	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	30,000.00	N/A
6	LAPTOP	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	60,000.00	N/A
7	COMPUTER/NETWORK SWITCH	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	6,000.00	N/A
8	WEBCAM	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	2,000.00	N/A
<b>MACHINERY &amp; EQUIPMENT - PURCHASE OF MILITARY, POLICE AND SECURITY EQUIPMENT</b>													
1	CLOSED CIRCUIT TELEVISIONA AND CCTV CAMERAS ON CEEDO FACILITIES	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	1,000,000	
<b>FURNITURE AND FIXTURES</b>													
1	EXECUTIVE TABLE	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	36,000.00	N/A
2	EXECUTIVE CHAIR	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	28,000.00	N/A
3	CLERICAL TABLES	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	35,000.00	N/A
4	CLERICAL CHAIRS	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	28,000.00	N/A
5	FILING CABINET	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	30,000.00	N/A
6	LOCKER	CEEDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP		N/A	30,000.00	N/A

Prepared by:

  
**MR. DARYL A. ANGELES**  
 ADMINISTRATIVE AIDE I

Recommended by:

  
**ATTY. DARWIN D. CLEMENTE**  
 HEAD - BAC SECRETARY

Reviewed by:

  
**ATTY. CYRUS PAUL S. VALENZUELA**  
 HEAD - BAC

Approved by:

  
**ATTY. CHRISTIAN D. NATIVIDAD**  
 BAC MANAGER

## City Government of Malolos Annual Procurement Plan for FY 2023

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					Advertisement/Po sting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Battery size AA 2's	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
2	Battery size AA 2's, rechargeable,4800mA	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00	N/A	N/A
3	Calculator. Casio	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,700.00	9,700.00	N/A	N/A
4	Columnar, 4 columns	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,160.00	2,160.00	N/A	N/A
5	Computer Ink, CIS, genuine black	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	N/A	N/A
6	Computer Ink, CIS, genuine (Y,M,Y)	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	N/A	N/A
7	File Box	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00	N/A	N/A
8	File Rack	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	N/A
9	Ink, for Duplo	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	74,160.00	74,160.00	N/A	N/A
10	Folder, long	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00	N/A	N/A
11	Masking Tape 2"	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,928.00	2,928.00	N/A	N/A
12	Pencil, Mongol no. 2	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	14,256.00	14,256.00	N/A	N/A
13	Note Pad 3x3	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,976.00	2,976.00	N/A	N/A
14	Pentel Pen, Pilot	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,272.00	4,272.00	N/A	N/A
15	Record Book, 500pp	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,400.00	8,400.00	N/A	N/A
16	Rubber band	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,920.00	4,920.00	N/A	N/A
17	Folder, short	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	N/A
18	Signpen, Pilot V10/V7	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	21,600.00	21,600.00	N/A	N/A
19	Stamp Pad ink	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,080.00	1,080.00	N/A	N/A
20	Tissue Paper	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00	N/A	N/A
21	Mygel Pen	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	13,440.00	13,440.00	N/A	N/A
22	Whiteboard Marker, black	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,224.00	4,224.00	N/A	N/A
23	Mailing Envelope, long	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,320.00	4,320.00	N/A	N/A
24	Ballpen, black	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00	N/A	N/A
25	Bond Paper, long sub 20	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	80,080.00	80,080.00	N/A	N/A
26	Bond Paper, short sub 20	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	52,600.00	52,600.00	N/A	N/A
27	Puncher	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,800.00	2,800.00	N/A	N/A
28	Tape Dispenser	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	352.00	352.00	N/A	N/A
29	Brown Envelope, long	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,100.00	1,100.00	N/A	N/A
30	Brown Envelope, short	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
31	Expandable Envelope, long	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,200.00	4,200.00	N/A	N/A
	<b>TOTAL</b>									<b>407,268.00</b>			



**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32	Correction Tape, refill plus	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,700.00	3,700.00	N/A	N/A
33	Correction Tape, wiper plus	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,264.00	3,264.00	N/A	N/A
34	Double sided tape 1"	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,400.00	4,400.00	N/A	N/A
35	Fastener, plastic	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00	N/A	N/A
36	Scissors	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	800.00	800.00	N/A	N/A
37	Scotch Tape	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,480.00	2,480.00	N/A	N/A
38	Stamp Pad	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	440.00	440.00	N/A	N/A
39	Staple Wire	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	980.00	980.00	N/A	N/A
40	Stapler w/ remover	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,700.00	5,700.00	N/A	N/A
41	Toner, for copier	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	51,760.00	51,760.00	N/A	N/A
42	Glue	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	952.00	952.00	N/A	N/A
43	USB, 16gb	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,400.00	8,400.00	N/A	N/A
44	Sticker Paper	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	780.00	780.00	N/A	N/A
45	Photo Paper	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	440.00	440.00	N/A	N/A
46	Table calendar, big	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00	N/A	N/A
47	Yellow Paper	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,040.00	3,040.00	N/A	N/A
48	Master roll for Duplo Machine	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00	N/A	N/A
49	Stabilo	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	N/A	N/A
50	Ledger Cards	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	N/A	N/A
51	Stock Cards	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	N/A	N/A
52	Property Tag Sticker, small	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	N/A
53	Property Tag Sticker, big	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	N/A	N/A
54	Platic envelope, long (heavy duty)	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00	N/A	N/A
55	Bond Paper, A4 sub 20	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,400.00	10,400.00	N/A	N/A
56	Trodat	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00	N/A	N/A
57	Stick on (arrow-type)	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,025.00	3,025.00	N/A	N/A
58	HDMI cable	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	N/A
59	Battery Charger, universal (sony)	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,200.00	4,200.00	N/A	N/A
60	Philippine Flag 3'x6'	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	N/A	N/A
61	Philippine Flag 5'x10'	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	N/A	N/A
	<b>TOTAL</b>									<b>958,329.00</b>			

**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>B</b>	<b>CLEANING MATERIALS</b>												
1	Alcohol	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	117,600.00	117,600.00	N/A	N/A
2	Lysol	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	159,200.00	159,200.00	N/A	N/A
3	Baygon	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	89,400.00	89,400.00	N/A	N/A
4	Broom Stick	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	N/A
5	Broom	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	N/A
6	Doormat	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00	N/A	N/A
7	Dust pan	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	N/A
8	Dishwashing Liquid	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,900.00	5,900.00	N/A	N/A
9	Mop Head	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	N/A	N/A
10	Mop handle, heavy duty	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	38,400.00	38,400.00	N/A	N/A
11	Powder Detergent	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00	N/A	N/A
12	Rags, round	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	21,120.00	21,120.00	N/A	N/A
13	Scotch Brite	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,600.00	8,600.00	N/A	N/A
14	Albatros	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	N/A	N/A
15	Trash Bag	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	780,000.00	780,000.00	N/A	N/A
16	Toilet Brush	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	N/A	N/A
17	bucket/pail	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	N/A
18	Rotating mop	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	N/A	N/A
19	Toilet bowl Cleaner	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	29,000.00	29,000.00	N/A	N/A
20	Muriatic	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,475.00	5,475.00	N/A	N/A
21	Trash Can	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	N/A	N/A
22	Squeezer/Mop Bucket	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	144,000.00	144,000.00	N/A	N/A
23	Rubber boots	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	76,000.00	76,000.00	N/A	N/A
24	Rain Coat	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	N/A	N/A
25	uniform for sweepers/long sleeves	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	N/A	N/A
26	Face shield	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
27	Face Mask	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00	N/A	N/A
28	Zonrox	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	74,400.00	74,400.00	N/A	N/A
29	Fire Extinguisher 10/20/50/100lbs / with refill	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00	N/A	N/A
	<b>TOTAL</b>									<b>3,926,424.00</b>			

**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>C</b>	<b>MOTORPOOL SUPPLIES&amp; EQUIPMENT</b>												
1	Combination Wrench #16mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	550.00	550.00	N/A	N/A
2	Combination Wrench #17mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	566.00	566.00	N/A	N/A
3	Combination Wrench #18mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	580.00	580.00	N/A	N/A
4	Combination Wrench #19mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	610.00	610.00	N/A	N/A
5	Combination Wrench #20mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	630.00	630.00	N/A	N/A
6	Combination Wrench #21mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	660.00	660.00	N/A	N/A
7	Combination Wrench #22mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	690.00	690.00	N/A	N/A
8	Combination Wrench #23mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	710.00	710.00	N/A	N/A
9	Combination Wrench #24mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	750.00	750.00	N/A	N/A
10	Screw driver	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,440.00	1,440.00	N/A	N/A
11	Plier	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,158.00	1,158.00	N/A	N/A
12	Vice Grip	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	850.00	850.00	N/A	N/A
13	Vice Clamp	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	N/A
14	Socket Wrench #20mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	410.00	410.00	N/A	N/A
15	Socket Wrench #21mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	840.00	840.00	N/A	N/A
16	Socket Wrench #22mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	860.00	860.00	N/A	N/A
17	Socket Wrench #23mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	880.00	880.00	N/A	N/A
18	Socket Wrench #24mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	900.00	900.00	N/A	N/A
19	Box Wrench #8mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	240.00	240.00	N/A	N/A
20	Box Wrench #9mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	250.00	250.00	N/A	N/A
21	Box Wrench #10mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	260.00	260.00	N/A	N/A
22	Box Wrench #11mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	270.00	270.00	N/A	N/A
23	Box Wrench #12mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	280.00	280.00	N/A	N/A
24	Box Wrench #13mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	290.00	290.00	N/A	N/A
25	Box Wrench #14mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
26	Box Wrench #15mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	510.00	510.00	N/A	N/A
27	Box Wrench #16mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	520.00	520.00	N/A	N/A
28	Box Wrench #17mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	530.00	530.00	N/A	N/A
29	Box Wrench #18mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	540.00	540.00	N/A	N/A
30	Box Wrench #19mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	560.00	560.00	N/A	N/A
	<b>TOTAL</b>									<b>3,949,258.00</b>			

**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C													
31	Box Wrench #20mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	570.00	570.00	N/A	N/A
32	Box Wrench #21mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	670.00	670.00	N/A	N/A
33	Box Wrench #22mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	570.00	570.00	N/A	N/A
34	Box Wrench #23mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	670.00	670.00	N/A	N/A
35	Box Wrench #24mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	790.00	790.00	N/A	N/A
36	Box Wrench #25mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	840.00	840.00	N/A	N/A
37	Socket Wrench #8mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	720.00	720.00	N/A	N/A
38	Socket Wrench #9mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	740.00	740.00	N/A	N/A
39	Socket Wrench #10mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	760.00	760.00	N/A	N/A
40	Socket Wrench #11mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	780.00	780.00	N/A	N/A
41	Socket Wrench #12mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	800.00	800.00	N/A	N/A
42	Socket Wrench #13mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	820.00	820.00	N/A	N/A
43	Socket Wrench #14mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	840.00	840.00	N/A	N/A
44	Socket Wrench #15mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	860.00	860.00	N/A	N/A
45	Socket Wrench #16mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	880.00	880.00	N/A	N/A
46	Socket Wrench #17mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	900.00	900.00	N/A	N/A
47	Socket Wrench #18mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	920.00	920.00	N/A	N/A
48	Socket Wrench #19mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	960.00	960.00	N/A	N/A
49	Socket Wrench #20mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	550.00	550.00	N/A	N/A
50	Executive Table	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,900.00	6,900.00	N/A	N/A
51	Executive Chair	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,300.00	4,300.00	N/A	N/A
52	bench drill	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,140.00	6,140.00	N/A	N/A
53	Bench grinder	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,605.00	4,605.00	N/A	N/A
54	Lathe Machine	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	19,812.00	19,812.00	N/A	N/A
55	Battery Charger	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	N/A	N/A
56	Inverter	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	N/A	N/A
57	Battery Tester	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,385.00	1,385.00	N/A	N/A
58	A-Frame Fabricated	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	N/A	N/A
59	Electrode Holder	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,990.00	1,990.00	N/A	N/A
60	Hydraulic Jack	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00	N/A	N/A
	<b>TOTAL</b>									<b>4,043,430.00</b>			

**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
61	Acetylene Tank	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	N/A	N/A
62	Oxygen Tank	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	N/A	N/A
63	LPG Tank	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,250.00	2,250.00	N/A	N/A
64	GATO (Bench Vice)	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	N/A	N/A
65	Cutting Torch	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,400.00	5,400.00	N/A	N/A
66	Handheld radio	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00	N/A	N/A
67	Adjustable wrench	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,217.00	1,217.00	N/A	N/A
68	Pipe wrench size 48mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,280.00	1,280.00	N/A	N/A
69	Tie Wrench	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,640.00	2,640.00	N/A	N/A
70	Allen wrench 6mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	289.00	289.00	N/A	N/A
71	Allen wrench 7mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	320.00	320.00	N/A	N/A
72	Allen wrench 8mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	349.00	349.00	N/A	N/A
73	Allen wrench 9mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	390.00	390.00	N/A	N/A
74	Allen wrench 10mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	419.00	419.00	N/A	N/A
75	Allen wrench 11mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	449.00	449.00	N/A	N/A
76	Allen wrench 12mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	640.00	640.00	N/A	N/A
77	Combination Wrench #8mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	375.00	375.00	N/A	N/A
78	Combination Wrench #9mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	390.00	390.00	N/A	N/A
79	Combination Wrench #10mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	395.00	395.00	N/A	N/A
80	Combination Wrench #11mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	410.00	410.00	N/A	N/A
81	Combination Wrench #12mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	450.00	450.00	N/A	N/A
82	Combination Wrench #13mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	490.00	490.00	N/A	N/A
83	Combination Wrench #14mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	510.00	510.00	N/A	N/A
84	Combination Wrench #15mm	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	425.00	425.00	N/A	N/A
85	Crocodile Jack (5 tons)	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	14,600.00	14,600.00	N/A	N/A
86	Compressor	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,300.00	7,300.00	N/A	N/A
87	Power spray	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,500.00	6,500.00	N/A	N/A
88	Chain Block	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	14,230.00	14,230.00	N/A	N/A
89	Welding Machine 300 Amp Yamato	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	31,780.00	31,780.00	N/A	N/A
90	Heavy Duty Grinder	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,300.00	9,300.00	N/A	N/A
91	Heavy Duty Electric Drill	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,300.00	1,600.00	N/A	N/A
<b>TOTAL</b>										<b>4,169,028.00</b>			

**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D	<b>ELECTRICAL SUPPLIES</b>												
1	2-gang plate	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	N/A	N/A
2	Electric Tape	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
3	Flourescent Bulb 40w, LED	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	N/A	N/A
4	Flourescent lamp 36w	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,600.00	8,600.00	N/A	N/A
5	Flourescent Light with Ballast	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	N/A	N/A
6	Gun Tucker (arrow) heavy duly	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	7,800.00	7,800.00	N/A	N/A
7	One way Switch	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00	N/A	N/A
8	PDX wire #12	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	N/A	N/A
9	PDX wire #10	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	N/A	N/A
10	Starter	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	N/A	N/A
11	Flat Cord #16	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	15,200.00	15,200.00	N/A	N/A
12	Plug-In 60 A	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	54,400.00	54,400.00	N/A	N/A
13	Plug-In 40 A	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00	N/A	N/A
14	Plug-In 30 A	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00	N/A	N/A
15	ACU Capacitor	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	27,500.00	27,500.00	N/A	N/A
16	Mop Gas	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00	N/A	N/A
17	Freon NO. 134	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	N/A	N/A
18	Freon No. 410	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00	N/A	N/A
19	Access Valve	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	N/A	N/A
20	Silver Rod	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	N/A
21	Omni LED bulb 6 watts - E27	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	N/A
22	Omni LED bulb 15 watts - E27	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00	N/A	N/A
23	3-gang outlet surface type	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00	N/A	N/A
24	Omni plug	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,300.00	4,300.00	N/A	N/A
25	Compact flourescent lamp 9 watts - E27	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00	N/A	N/A
26	Omni spiral 65 watts - E40	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	N/A	N/A
27	#8 solid aluminum wire (300 meter/box)	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	N/A	N/A
28	150 Amps. Industrial circuit breaker, single phase, G.E.	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	11,600.00	11,600.00	N/A	N/A
29	200 Amps. Industrial circuit breaker, single phase, G.E.	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	11,600.00	11,600.00	N/A	N/A
	<b>TOTAL</b>									<b>4,946,928.00</b>			


### City Government of Malolos Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30	60 Amps circuit breaker - bolt-on, G.E.	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00	N/A	N/A
31	40 Amps circuit breaker - bolt-on, G.E.	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00	N/A	N/A
32	30 Amps circuit breaker - bolt-on, G.E.	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00	N/A	N/A
33	10" pliers (stanley)	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,250.00	2,250.00	N/A	N/A
34	10" side cutter pliers (stanley)	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,250.00	2,250.00	N/A	N/A
35	10" long nose (stanley)	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,250.00	2,250.00	N/A	N/A
36	10" chipping pliers	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,710.00	1,710.00	N/A	N/A
37	Screw driver magnetic (stanley)	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00	N/A	N/A
38	Tool box (KYK plastic)	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,480.00	3,480.00	N/A	N/A
39	Holster	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,584.00	1,584.00	N/A	N/A
40	1/2" socket wrench	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,450.00	2,450.00	N/A	N/A
41	Clamp tester fluke	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,330.00	2,330.00	N/A	N/A
42	Drill bit (Masonry)	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	570.00	570.00	N/A	N/A
43	Drill bit (Metal)	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,160.00	1,160.00	N/A	N/A
44	PVC pipe cutter	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,320.00	1,320.00	N/A	N/A
47	Aluminum Ladder 10ft	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,800.00	3,800.00	N/A	N/A
48	4x4 Steps Aluminum Folding Ladder (Kruger)	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	N/A	N/A
49	LED Panel Light 60x60	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	N/A	N/A
50	LED Panel Light 8" dia	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	N/A
51	Flourescent Light, T-5 LED	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	58,000.00	58,000.00	N/A	N/A
52	Level Bar, stanley 90cm/36"	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	870.00	870.00	N/A	N/A
53	Tape measure, 5 meters, stanley	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,140.00	1,140.00	N/A	N/A
54	Comfort Grip gloves rubber protective	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,600.00	5,600.00	N/A	N/A
55	Male plug socket, omni	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	N/A	N/A
56	Crow Bar 24 inches	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600.00	600.00	N/A	N/A
57	Soldering lead wire 1.0 mm, 500g	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	N/A	N/A
58	Magnetic Contactor 50 amperes	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	N/A	N/A
59	Magnetic Contactor 40 amperes	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00	N/A	N/A
60	Magnetic Contactor 30 amperes	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00	N/A	N/A
	<b>TOTAL</b>									<b>5,244,556.00</b>			

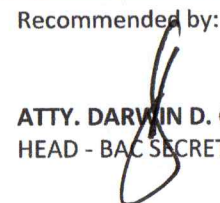
### City Government of Malolos Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>E</b>	<b>OFFICE EQUIPMENT</b>												
1	Split-Type Aircon	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	24,000.00	N/A	24,000.00	N/A
2	Grasss Cutter	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	15,400.00	N/A	15,400.00	N/A
3	Power Spray	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,500.00	N/A	6,500.00	N/A
4	Industrial Fan	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,500.00	N/A	8,500.00	N/A
5	Photocopier	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	60,000.00	N/A	60,000.00	N/A
6	Projector, screen, tripod stand	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	40,000.00	N/A	40,000.00	N/A
7	Electric Drill 800 watts (Bosch) w/hammer & reversed	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,850.00	N/A	3,850.00	N/A
8	A-Ladder, 8ft fiberglass	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,200.00	N/A	9,200.00	N/A
9	Portable Generator set, 3500 watts	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000.00	N/A	2,000.00	N/A
10	Welding machine, 200 amps	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	N/A	12,000.00	N/A
<b>F</b>	<b>OTHER OFFICE EQUIPMENT</b>												
1	Desktop Computer	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	174,000.00	N/A	174,000.00	N/A
2	Printer	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	16,800.00	N/A	16,800.00	N/A
3	Clerical Chair	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000.00	N/A	10,000.00	N/A
4	Clerical Table	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,000.00	N/A	8,000.00	N/A
5	Executive Chair	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,300.00	N/A	5,300.00	N/A
6	Executive Table	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	6,650.00	N/A	6,650.00	N/A
7	Junior Executive Chair	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	13,500.00	N/A	13,500.00	N/A
8	Keyboard/Mouse	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,540.00	N/A	3,540.00	N/A
9	AVR	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,160.00	N/A	2,160.00	N/A
10	Water Dispenser	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000.00	N/A	10,000.00	N/A
11	External Hard Drive 1Tb	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	14,000.00	N/A	14,000.00	N/A
12	Steel Filing Cabinet	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	85,000.00	N/A	85,000.00	N/A
13	Duplicator (Akinto)	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	144,000.00	N/A	144,000.00	N/A
14	Laptop	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	90,000.00	N/A	90,000.00	N/A
15	wireless microphone	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	N/A	12,000.00	N/A
16	microphone with cord	CGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000.00	N/A	5,000.00	N/A
	<b>TOTAL</b>									<b>6,025,956.00</b>			

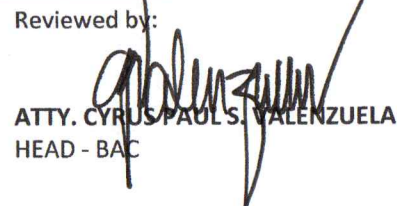
Prepared by:

  
**MR. DARYL A. ANGELES**  
 ADMINISTRATIVE AIDE I

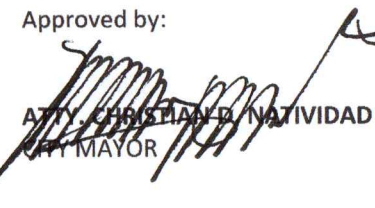
Recommended by:

  
**ATTY. DARWIN D. CLEMENTE**  
 HEAD - BAC SECRETARY

Reviewed by:

  
**ATTY. CYRUS PAUL S. VALENZUELA**  
 HEAD - BAC

Approved by:

  
**ATTY. CHRISTIAN D. NATIVIDAD**  
 CITY MAYOR



**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>COMMON OFFICE SUPPLIES</b>													
1	Ballpen (Black)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
2	Ballpen (Red)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	240.00	240.00	N/A	N/A
3	Binder Clip- 25 mm	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
4	Binder Clip- 51 mm	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	N/A
5	Bond Paper- Long (8.5x 13")	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	88,350.00	88,350.00	N/A	N/A
6	Bond Paper - A4	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
7	Bond Paper - Short (8.5 X 11")	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,250.00	12,250.00	N/A	N/A
8	Brown Envelope (Long)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
9	Cannon Pixma 745 (Black)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	N/A	N/A
10	Cannon Pixma 746 (Colored)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00	N/A	N/A
11	Carbon Paper- Club International Film Carbon	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	850.00	850.00	N/A	N/A
12	Columnar Notebook - 3 columns	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	675.00	675.00	N/A	N/A
13	Columnar Notebook - 14 columns	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	675.00	675.00	N/A	N/A
14	Correction Tape	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,776.00	1,776.00	N/A	N/A
15	Cutter	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	540.00	540.00	N/A	N/A
16	Dual Way-Voice, Mic, Speaker Intercom	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	N/A
17	Elmer's Glue, Big	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,920.00	1,920.00	N/A	N/A
18	L310 Ribbon (EPSON)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	N/A
19	Original Ink - 664-Black (EPSON)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	N/A	N/A
20	Original Ink - 664-Cyan (EPSON)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
21	Original Ink - 664-Magenta (EPSON)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
22	Original Ink - 664-Yellow (EPSON)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	N/A	N/A
23	External Hard Disk (2 TB)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,092.00	3,092.00	N/A	N/A
24	Fastener -Plastic	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	900.00	900.00	N/A	N/A
25	Fastener-Metal Long	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
26	Folder (Long)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	N/A	N/A
27	Folder (Short)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	225.00	225.00	N/A	N/A
28	Gel Pen - Black (0.5)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	420.00	420.00	N/A	N/A
29	Kyocera M2535 dn/l Drum Kit/Maintenance Kit	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	11,850.00	11,850.00	N/A	N/A
30	Log Book - 500 Leaves	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600.00	600.00	N/A	N/A

**City Government of Malolos Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31	Masking Tape 2"	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	400.00	400.00	N/A	N/A
32	Mouse Pad	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	315.00	315.00	N/A	N/A
33	Packing Tape	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	480.00	480.00	N/A	N/A
34	Paper Clip (big)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	720.00	720.00	N/A	N/A
35	Paper Clip (small)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	480.00	480.00	N/A	N/A
36	Pencil (Mongol No. 2)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600.00	600.00	N/A	N/A
37	Permanent Marker - Broad	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,620.00	1,620.00	N/A	N/A
38	Permanent Marker - Fine	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,620.00	1,620.00	N/A	N/A
39	Puncher (Heavy Duty)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	510.00	510.00	N/A	N/A
40	Rubber Band (Big)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	300.00	300.00	N/A	N/A
41	Rubber Stamp - ENTERED/ENCODED	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	120.00	120.00	N/A	N/A
42	Rubber Stamp - RECEIVED with DATE	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	120.00	120.00	N/A	N/A
43	Rubber Stamp -CANCELLED	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	120.00	120.00	N/A	N/A
44	Rubber Stamp - DATER	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	60.00	60.00	N/A	N/A
45	Ruler 12"	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	280.00	280.00	N/A	N/A
46	Sacks (New and Clean)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	N/A	N/A
47	Scissors	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	480.00	480.00	N/A	N/A
48	Scotch Tape (Big)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	960.00	960.00	N/A	N/A
49	Colored Marker (Stabillo)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,320.00	1,320.00	N/A	N/A
50	Stamp Pad	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	138.00	138.00	N/A	N/A
51	Stamp Pad Ink - Black	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	150.00	150.00	N/A	N/A
52	Stamp Pad Ink - Blue	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	150.00	150.00	N/A	N/A
53	Staple Wire	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	N/A	N/A
54	Stapler (Big) with Remover	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,710.00	1,710.00	N/A	N/A
55	Straw	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200.00	200.00	N/A	N/A
56	Tape Dispenser	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	552.00	552.00	N/A	N/A
57	Toner for Kyocera M2535dn/L	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00	N/A	N/A
58	Trodar Stamp	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	N/A	N/A
59	USB Flash Drive 32 gb	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,832.00	3,832.00	N/A	N/A

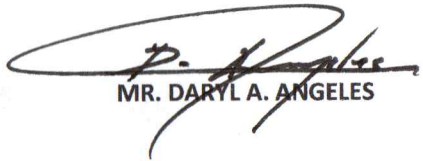
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CLEANING MATERIALS &amp; SUPPLIES</b>	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP			N/A	N/A
1	CM 3M Sponge	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	480.00	480.00	N/A	N/A
2	CM Toilet Deodorizer (Albatross)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	960.00	960.00	N/A	N/A
3	CM Alcohol (Galloon)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,310.00	2,310.00	N/A	N/A
4	CM Insect Spray (Albatross)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00	N/A	N/A
5	CM Bleach Cleaner	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	780.00	780.00	N/A	N/A
6	CM Broom	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	500.00	500.00	N/A	N/A
7	CM Detergent Powder	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	420.00	420.00	N/A	N/A
8	CM Door Mat	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	240.00	240.00	N/A	N/A
9	CM Dustpan	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	74.00	74.00	N/A	N/A
10	CM Garbage Bag - Medium (100's)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,750.00	2,750.00	N/A	N/A
11	CM Hand Soap	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
12	CM Liquid Sosa 500 ml	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	240.00	240.00	N/A	N/A
13	CM Disinfectant Spray (Lysol)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00	N/A	N/A
14	CM Lysol Liquid /pine scent	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600.00	600.00	N/A	N/A
15	CM Spinning Mop	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	N/A
16	CM Muriatic Acid (500 ml)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	176.00	176.00	N/A	N/A
17	CM Rugs/Door Mats	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	540.00	540.00	N/A	N/A
18	CM Toilet Bowl Cleaner and Deodorizer	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,080.00	1,080.00	N/A	N/A
19	CM Toilet Brush	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	150.00	150.00	N/A	N/A
20	CM Toilet Paper	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00	N/A	N/A
21	Mineral Water	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	N/A	N/A
22	Sando Bag (Durable, Stripes, Big)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	N/A	N/A
23	Trash Can (Medium)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600.00	600.00	N/A	N/A
	<b>Total Cleaning Materials</b>									<b>25,000.00</b>	<b>25,000.00</b>		
	<b>EQUIPMENT</b>												
1	CM 3M Sponge	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	260,000	N/A	260,000	N/A
2	CM Toilet Deodorizer (Albatross)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	23,000	N/A	23,000	N/A
3	CM Alcohol (Galloon)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	23,000	N/A	23,000	N/A
4	CM Insect Spray (Albatross)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	140,000	N/A	140,000	N/A
5	CM Bleach Cleaner	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	50,000	N/A	50,000	N/A

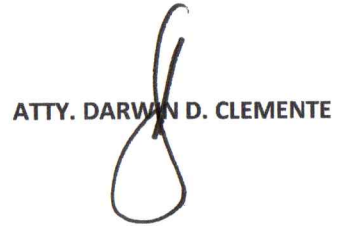
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6	CM Broom	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	20,000	N/A	20,000	N/A
7	CM Detergent Powder	C.ACC.OFFICE	NO	Competitive Bidding	N/A		N/A	N/A	GoP	50,000	N/A	50,000	N/A
<b>TOTAL EQUIPMENT</b>													
1	NGAS (Computerization of Accounting System)	C.ACC.OFFICE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	790,000.00	N/A	790,000	N/A

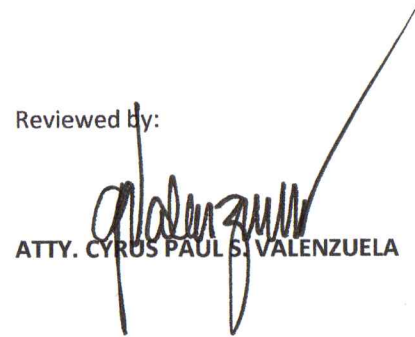
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MR. DARYL A. ANGELES

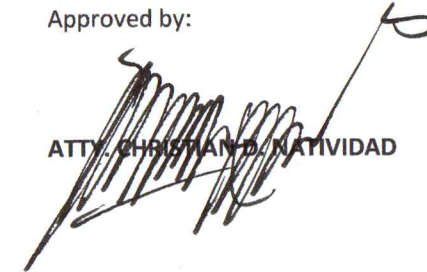
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