

CITY GOVERNMENT OF MALOLOS ANNUAL PROCUREMENT PLAN FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	20% DEVELOPMENT FUND									25,808,000.00		
	Purchase of Land for Development Projects	OCEO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000.00		INFRASTRUCTURE
	Purchase of Land for Multi-Purpose Hall (Santiago)	OCEO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000.00		INFRASTRUCTURE
	Purchase of Land for Multi-Purpose Hall (Sto. Domingo)	OCEO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,200,000.00		INFRASTRUCTURE
	Purchase of Motor Engines of Boats for Environmental Management and Protection (6 Coastal Barangays)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600,000.00		INFRASTRUCTURE
	Construction of Material Recovery Facility (Banhan)	OCEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000,000.00		INFRASTRUCTURE
	Rehabilitation of Malolos Sports and Convention Center - Phase 2 (City Government Center, Bulihan)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000,000.00		INFRASTRUCTURE
	Construction of Rural Health Unit (Stma. Trinidad)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000,000.00		INFRASTRUCTURE
	Construction of Rural Health Unit (Sumapang Bata)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000,000.00		INFRASTRUCTURE
	Construction of Rural Health Unit (Tikay)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	784,000.00		INFRASTRUCTURE
	Rehabilitation of Rural Health Unit 8 (Mojon)	OCEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,398,321.19		INFRASTRUCTURE
	Rehabilitation of Malolos Fitness Center (Liang)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200,000.00		GOODS
	Purchase of 2 Boats (Ambulance)		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500,000.00		INFRASTRUCTURE
	Rehabilitation of Bahay Kalinga (Matimbo)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000,000.00		INFRASTRUCTURE
	Construction of Farm Center (City of Malolos)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500,000.00		INFRASTRUCTURE
	Rehabilitation of Multi-Purpose Hall (San Juan)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00		INFRASTRUCTURE
	Installation of Street Lights (Purok 6, Agatha, Tikay)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500,000.00		INFRASTRUCTURE
	Construction of Farm to Market Road (Purok 6, Balite)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500,000.00		INFRASTRUCTURE

Construction of Farm to Market Road (Paraan, Barihan)	OCEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	799,008.05		INFRASTRUCTURE
Construction of Farm to Market Road (Paraiso St., Look 2nd)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,320,000.00		INFRASTRUCTURE
Construction of Road (to Northville 8 Extension, Bangkal)	OCEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	706,000.00		INFRASTRUCTURE
Construction of Road (Bagong Sikat, Bungahang)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	874,500.00		INFRASTRUCTURE
Construction of Road (near Chapel, Caligawan)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,200,000.00		INFRASTRUCTURE
Construction of Road (Sillo Biga, Dakila)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,250,000.00		INFRASTRUCTURE
Construction of Road (Purok 5, Dakila)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,875,000.00		INFRASTRUCTURE
Construction of Road (Humel Heritage Homes, Longos)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000,000.00		INFRASTRUCTURE
Construction of Road (Masipag St. Kanan, Mojon)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	885,000.00		INFRASTRUCTURE
Rehabilitation of Road (Tulay Pepe, Malimbo - Northville 8 Extension, Bangkal)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,000,000.00		INFRASTRUCTURE
Rehabilitation of Road (Enriquez St., San Gabriel)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000,000.00		INFRASTRUCTURE
Upgrading of Main Road (Purok I and II, Babatnin)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,800,000.00		INFRASTRUCTURE
Upgrading of Road (Aldo Heights, Phase 1, Bulihan)	OCEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	794,293.57		INFRASTRUCTURE
Upgrading of Road (Purok 2, Calero)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	794,293.57		INFRASTRUCTURE
Upgrading of Road (Purok 3, Calero)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,388,960.00		INFRASTRUCTURE
Construction of Road and Drainage Canal (Mahusay St. - Kaliwa, Mojon)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,485,000.00		INFRASTRUCTURE
Upgrading of Road and Drainage Canal (Apugan St., Atlag)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,345,680.00		INFRASTRUCTURE
Upgrading of Feeder Road and Drainage Canal (Hipolito St. - Enriquez, Caingin)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	855,000.00		INFRASTRUCTURE
Upgrading of Road and Drainage Canal (Cantarilla St., Purok 2, Canalate)	OCEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	725,593.75		INFRASTRUCTURE
Upgrading of Road and Drainage Canal (Sto. Niño St., Sto. Niño)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,181,900.00		INFRASTRUCTURE
Upgrading of Road and Drainage Canal - Phase 2 (Maunlad Homes, Sto. Rosario)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,455,000.00		INFRASTRUCTURE

Construction of Pathways (Purok 1, 3 and 5, Lugam)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,200,000.00		INFRASTRUCTURE
Upgrading of Pathways (Riverside, Caingin)	OCEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	401,250.00		INFRASTRUCTURE
Upgrading of Pathway (Lucero Interior St., Kamagong St., San Vicente)	OCEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,415,700.00		INFRASTRUCTURE
Construction of Pathway and Drainage Canal (Marangya St., Maunlad Homes, Mojon)	OCEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	675,000.00		INFRASTRUCTURE
Upgrading of Pathway and Drainage (Delpan St., Sevilla, Atag)	OCEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	799,000.00		INFRASTRUCTURE
Asphalt Overlaying/Patching of Road (Main Road - in front of school, Northville 8, Bangkal)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00		INFRASTRUCTURE
Asphalt Overlaying/Patching of Road (Primero de Junio St., Pilandora St., Gutierrez St., Liang)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,764,000.00		INFRASTRUCTURE
Asphalt Overlaying/Patching of Road (Paraan St., Matimbo)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	930,000.00		INFRASTRUCTURE
Asphalt Overlaying/Patching of Road (Purok 5, Calle Gipit, San Pablo)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,168,000.00		INFRASTRUCTURE
Construction of Bridge (Tulay Pepe, Matimbo)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000,000.00		INFRASTRUCTURE
Construction of Steel Footbridge (Purok Baog, Matimbo)	OCEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	794,238.93		INFRASTRUCTURE
Fabrication of Steel Bridge (Sitio Tabing Ilog, Bulihan)	OCEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	351,000.00		INFRASTRUCTURE
Construction of Drainage Canal (Block 73, Northville 8, Bangkal)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000,000.00		INFRASTRUCTURE
Construction of Drainage Canal (Purok 4, Mabolo)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,600,000.00		INFRASTRUCTURE
Construction of Drainage Canal (Near Elementary School, Maunlad Homes, Phase 2, San Agustin)	OCEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	720,000.00		INFRASTRUCTURE
Construction of Drainage Canal (Purok 5, Pagtalunan St., San Pablo)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	852,000.00		INFRASTRUCTURE

Construction of Drainage Canal (Purok 2, Santor)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,960,000.00		INFRASTRUCTURE
Construction of Drainage Canal (St. Michael St., Purok 1, Sumapang Matanda)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,800,000.00		INFRASTRUCTURE
Construction of Drainage Canal (Landa ng Buhay, Purok 3, Sumapang Matanda)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200,000.00		INFRASTRUCTURE
Construction/Rehabilitation of Drainage Canal (Sitio Biga, Dakila)	OCEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	360,000.00		INFRASTRUCTURE
Rehabilitation of Drainage Canal (Kabyawan St., Mojon)	OCEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	840,000.00		INFRASTRUCTURE
Rehabilitation/Upgrading of Drainage Canal (Sapang Mahaba, Panasahan)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,300,000.00		INFRASTRUCTURE
Riprapping of Irrigation Canal (Surio-Castor Property, Rosal St., Ligas)	OCEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	870,000.00		INFRASTRUCTURE
Construction of Riprap (Sumapang Bata)	CEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	781,861.01		INFRASTRUCTURE
Rehabilitation of Slope Protection (Nameyan)	CEO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,196,969.00		INFRASTRUCTURE
Construction of Rural Health Unit (Stma. Trinidad)	OCHO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000,000.00		INFRASTRUCTURE
Construction of Rural Health Unit (Sumapang Bata)	OCHO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000,000.00		INFRASTRUCTURE
Construction of Rural Health Unit (Tikay)	OCHO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000,000.00		INFRASTRUCTURE
Rehabilitation of Rural Health Unit 8 (Mojon)	OCHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	794,000.00		INFRASTRUCTURE
Rehabilitation of Malolos Fitness Center (Liang)	OCHO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,268,321.19		INFRASTRUCTURE
Convention Center - Phase 2 (City Government Center, Bulihan)	OCM	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	30,000,000.00		INFRASTRUCTURE
Rehabilitation of Bahay Kalinga (Matimbo)	CCSWDC	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,500,000.00		INFRASTRUCTURE
Rehabilitation of Multi-Purpose Hall (Sari Juan)	OCE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500,000.00		INFRASTRUCTURE
Installation of Street Lights (Purok 6, Agatha, Tikay)	OCE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00		INFRASTRUCTURE
Construction of Farm Center (City of Malolos)	OCAG	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000,000.00		INFRASTRUCTURE

Construction of Material Recovery Facility (Barihan)	OCE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600,000.00		INFRASTRUCTURE
Construction of Drainage Canal (Block 73, Northville 8, Bangkal)	OCE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000,000.00		INFRASTRUCTURE
Construction of Drainage Canal (Purok 4, Mabolo)	OCE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,600,000.00		INFRASTRUCTURE
Construction of Drainage Canal (Near Elementary School, Maunlad Homes, Phase 2, San Agustin)	OCE	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	N/A	N/A	GoP	720,000.00		INFRASTRUCTURE
Construction of Drainage Canal (Purok 5, Pagtalunan St., San Pablo)	OCE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	852,000.00		INFRASTRUCTURE
Construction of Drainage Canal (Purok 2, Santor)	OCE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,980,000.00		INFRASTRUCTURE
Construction of Drainage Canal (St. Michael St., Purok 1, Sumapang Matanda)	OCE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,600,000.00		INFRASTRUCTURE
Construction of Drainage Canal (Landas ng Buhay, Purok 3, Sumapang Matanda)	OCE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200,000.00		INFRASTRUCTURE
Construction/Rehabilitation of Drainage Canal (Sitio Biga, Dakila)	OCE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	360,000.00		INFRASTRUCTURE
Rehabilitation of Drainage Canal (Kabyawan St., Mojon)	OCE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	640,000.00		INFRASTRUCTURE
Rehabilitation/Upgrading of Drainage Canal (Sapang Mahaba, Panasahan)	OCE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,300,000.00		INFRASTRUCTURE
Riprapping of Irrigation Canal (Surio-Castor Property, Rosal St., Ligas)	OCE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	870,000.00		INFRASTRUCTURE
Construction of Riprap (Sumapang Bata)	OCE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	781,661.01		INFRASTRUCTURE
Rehabilitation of Slope Protection (Namaysan)	OCE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,196,969.00		INFRASTRUCTURE
GENERAL FUND											
Construction of Flood Gates with Pumping Stations	CMO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	65,000,000.00		INFRASTRUCTURE

Construction of Basketball Court and Tennis Court, City Government Center, Bulihan	CMO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,000,000.00		INFRASTRUCTURE
Improvement of Office of the Vice Mayor and Staff	OCVMO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000,000.00		INFRASTRUCTURE
Office Renovation (New/Old City Hall)	CSPM	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000,000.00		INFRASTRUCTURE
Reconstruction / Replacement of Skylight New City Hall Building	OCGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000,000.00		INFRASTRUCTURE
Construction / Establishment of Archival and records Building	OCGSO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000,000.00		INFRASTRUCTURE
Construction of Toilets for households without Toilet	OCHO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	800,000.00		INFRASTRUCTURE
Renovation of RHU I (Sto. Fosalio)	OCHO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00		INFRASTRUCTURE
Renovation of RHU II (Liang)	OCHO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00		INFRASTRUCTURE
Renovation of RHU III (Bagong Bayan)	OCHO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00		INFRASTRUCTURE
Renovation of RHU IV (Matimbo)	OCHO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00		INFRASTRUCTURE
Renovation of RHU V (Lugam)	OCHO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00		INFRASTRUCTURE
Renovation of RHU VI (Bangkal)	OCHO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00		INFRASTRUCTURE
Renovation of RHU VII (Mojon)	OCHO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00		INFRASTRUCTURE
Malolos General Hospital - Borrowings	CCHO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	600,000,000.00		INFRASTRUCTURE
Renovation of Day Care Centers	OCSW DO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000,000.00		INFRASTRUCTURE
Rehabilitation of Malolos Cyster Processing Plant Building (Panasahan)	CCAG	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00		INFRASTRUCTURE
Rehabilitation of City Pound (Including fabrication of dog cages)	OCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00		INFRASTRUCTURE
DRRMF											
Construction of Flood Gates with Pumping Stations	DRRM	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,680,000.00		INFRASTRUCTURE
ECONOMIC ENTERPRISE											
Rehabilitation of Malolos Public Market and Fish port	OCEEM	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,000,000.00		INFRASTRUCTURE

Rehabilitation of Malolos Public Cemetery - Construction of New Apartment/Chapel Improvement	OCEEM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00			INFRASTRUCTURE
Rehabilitation of Malolos Firing Range	OCEEM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00			INFRASTRUCTURE
PPA									25,000,000.00			INFRASTRUCTURE
Construction of School Building with Furniture of SDO City of Malolos	SEF	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP				
TOTAL									1,081,556,294.57			

Prepared by:

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