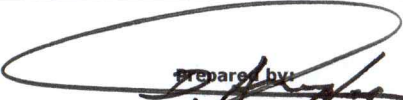


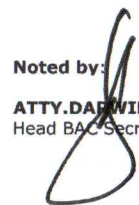
ANNEX B

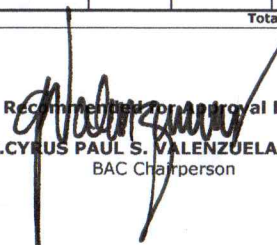
City Government of Malolos Procurement Monitoring Report for REQUEST FOR QUOTATION Infrastructure (Shopping) as of January-June 2023 1ST SEMESTER

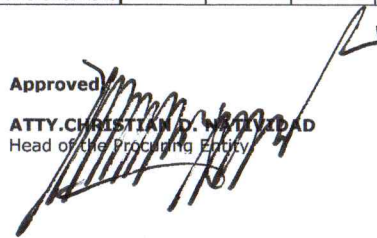
Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
	UPGRADING OF PATHWAY AND DRAINAGE CANAL AT SITIO DELPAN SEVILLA BRGY. ATLAG CITY OF MALOLOS	CEO	SHOPPING	N/A	03/17/2023	N/A	N/A	N/A	N/A	03/21/2023	03/21/2023	03/31/2023	04/07/2023	N/A	N/A	20% DEV FUND 2023	799,000.00	N/A	N/A	795,406.60	N/A	N/A
	FABRICATION OF STEEL FOOTBRIDGE AT SITIO TABING ILOG BRGY BULIHAN CITY OF MALOLOS	CEO	SHOPPING	N/A	03/17/2023	N/A	N/A	N/A	N/A	03/21/2023	03/21/2023	03/31/2023	04/07/2023	N/A	N/A	20%DEV FUND 2023	351,000.00	N/A	N/A	350,311.31	N/A	N/A
	CONCRETING OF BASKETBALL COURT AND FABRICATION OF BASKETBALL BACKBOARD AND GOAL WITH STAND AT BRGY CANALATE	CEO	SHOPPING	N/A	03/04/2023	N/A	N/A	N/A	N/A	03/10/2023	03/10/2023	03/17/2023	03/10/2023	N/A	N/A	GEN FUND	748,974.00	N/A	N/A	744,960.75	N/A	N/A
	IMPROVEMENT OF BRGY SPORTS FACILITY AT BRGY BUNGAHAN BARIHAN SUMAPANG MATANDA GUINHAWA SAN JUAN ALL OF MALOLOS CITY	CMO	SHOPPING	N/A	03/04/2023	N/A	N/A	N/A	N/A	03/10/2023	03/10/2023	03/17/2023	03/24/2023	N/A	N/A	20%DEV FUND	798,000.00	N/A	N/A	793,806.25	N/A	N/A
	IMPROVEMENT OF FIRE EXIT AND CONFERENCE ROOM AT GROUND FLOOR TO 2ND FLOOR RIGHT WING CITY HALL BLDG BRGY BULIHAN CITY OF MALOLOS	CMO	SHOPPING	N/A	03/17/2023	N/A	N/A	N/A	N/A	02/22/2023	02/22/2023	03/01/2023	03/09/2023	N/A	N/A	GEN FUND	307,428.00	N/A	N/A	304,788.00	N/A	N/A
	REPLACEMENT OF WOOD PAINT DOOR AT 2ND FLOOR SERVER ROOM AT CITY GOVERNMENT OF MALOLOS	CGSO	SHOPPING	N/A	02/17/2023	N/A	N/A	N/A	N/A	02/22/2023	02/22/2023	03/01/2023	03/09/2023	N/A	N/A	GEN FUND	83,160.00	N/A	N/A	80,520.00	N/A	N/A
	REPAIR OF OLD SCHOOL DIVISION OFFICE BRGY BULIHAN CITY OF MALOLOS	SDO/DEPED	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	01/04/2023	01/20/2023	01/20/2023	01/20/2023	N/A	N/A	SEF	700,000.00	N/A	N/A	699,000.00	N/A	N/A
Total Alloted Budget of Procurement Activities																						
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Total Savings (Total Alloted Budget - Total Contract Price)																						

ON-GOING PROCUREMENT ACTIVITIES																						
Total Alloted Budget of On-going Procurement Activities																						

Prepared by:

DARYL A. ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for approval by:

ATTY. CYRUS PAUL S. VALENZUELA
 BAC Chairperson

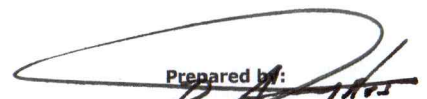
Approved:

ATTY. CHRISTIAN D. VALDIVIA
 Head of the Procuring Entity

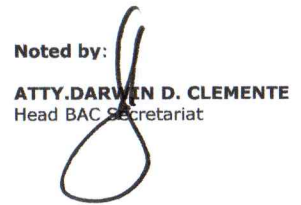
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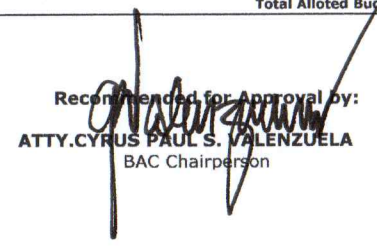
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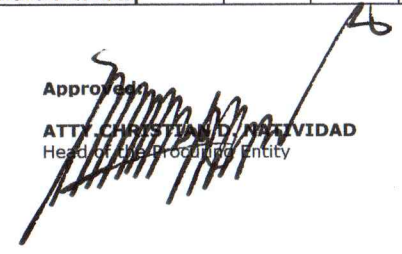
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				Pre-Proc Conference	Ada/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
	REPAIR OF OLD SCHOOL DIVISION OFFICE, BRGY. BULIHAN CITY OF MALOLOS	DEPED	SHOPPING	N/A	11-23-2022	N/A	N/A	N/A	N/A	N/A	01/04/2023	01/20/2023	01/10/2023	1-20-2023		SEF	700,000.00	N/A	N/A	699,000.00	N/A	N/A
	CONSTRUCTION OF DRAINAGE AT BRGY. NIUGAN CITY OF MALOLOS	CEO	SHOPPING	N/A	11/09/2022	N/A	N/A	N/A	N/A	N/A	11-24-2023	12-24-2023	12-29-2022	12-24-2022		20% DEV. FUND OF 2022	320,000.00	N/A	N/A	317,433.60	N/A	N/A
	UPGRADING OF ROAD AT LIKOD BRGY. NAMAYAN CITY OF MALOLOS BULACAN	CEO	SHOPPING	N/A	11-03-2022	N/A	N/A	N/A	N/A	N/A	11-24-2022	11-24-2022	12-29-2022	12-24-2022		20% DEV. FUND OF 2022	797,134.60	N/A	N/A	793,122.08	N/A	N/A
	UPGRADING OF PATHWAY AT BUKID ST. BRGY. BAGNA CITY OF MALOLOS	CEO	SHOPPING	N/A	12-24-2022	N/A	N/A	N/A	N/A	N/A	12-29-2022	12-29-2022	12-29-2022	12-29-2022		GENERAL FUND	350,000.00	N/A	N/A	349,000.00	N/A	N/A
	FABRICATION AND INSTALLATION OF CABINET WINDOW AT CPDO 3RD FLOOR NEW CITY HALL	CPDO	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-19-2022	12-29-2022	12-20-2022		GENERAL FUND	50,000.00	N/A	N/A	47,520.00	N/A	N/A
	CONSTRUCTION OF ROOFING AND PERIMETER FENCE AT BJMP CITY OF MALOLOS	CEO	SHOPPING	N/A	12-17-2022	N/A	N/A	N/A	N/A	N/A	01/04/2023	12-29-2022	12-29-2022	12-29-2022		FOR FUNDING	462,627.88	N/A	N/A	458,615.37	N/A	N/A
	RENOVATION WORKS OF RHU 2 FITNESS CENTER AT RHU 2 BARASOAIN CITY GOVT OF MALOLOS	CEO	SHOPPING	N/A	11/11/2022	N/A	N/A	N/A	N/A	N/A	11-24-2022	11-24-2022	12-02-2022	12/02/2022		GENERAL FUND	700,000.00	N/A	N/A	695,861.25	N/A	N/A
	REHABILITATION WORKS AT COFRADIA ELEMENTARY SCHOOL	DEPED	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-24-2022	11-24-2022	12/02/2022	12/09/2022		SEF	400,000.00	N/A	N/A	398,800.00	N/A	N/A
	IMPROVEMENT WORKS AT ANILAO ELEMENTARY SCHOOL	DEPED	SHOPPING	N/A	11/09/2022	N/A	N/A	N/A	N/A	N/A	11-24-2022	11-24-2022	12/02/2022	12/09/2022		SEF	400,000.00	N/A	N/A	398,800.00	N/A	N/A
																	Total Alloted Budget of Procurement Activities					
																	Total Contract Price of Procurement Activities Conducted					
																	Total Savings (Total Alloted Budget - Total Contract Price)					

ON-GOING PROCUREMENT ACTIVITIES																						
																	Total Alloted Budget of On-going Procurement Activities					

Prepared by:

DARYL A. ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

ATTY. CYRUS PAUL S. VALENZUELA
 BAC Chairperson

Approved:

ATTY. CHRISTIAN D. NATIVIDAD
 Head of the Procuring Entity

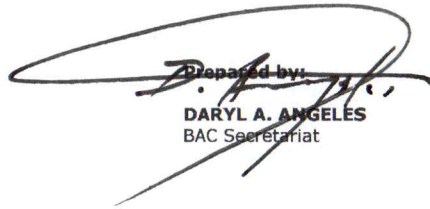
ANNEX B

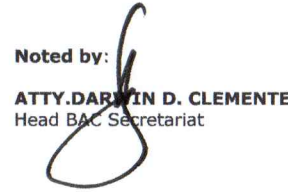
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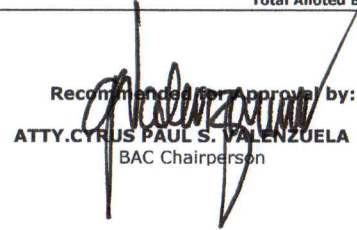
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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE
COMPLETED PROCUREMENT ACTIVITIES																					
	REPAIR OF OLD SCHOOL DIVISION OFFICE, BRGY. BULIHAN CITY OF MALOLOS	DEPED	SHOPPING	N/A	11-23-2022	N/A	N/A	N/A	N/A	01/04/2023	01/20/2023	01/10/2023	1-20-2023		SEF	700,000.00	N/A	N/A	699,000.00	N/A	N/A
	CONSTRUCTION OF DRAINAGE AT BRGY. NIUGAN CITY OF MALOLOS	CEO	SHOPPING	N/A	11/09/2022	N/A	N/A	N/A	N/A	11-24-2023	12-24-2023	12-29-2022	12-24-2022		20% DEV. FUND OF 2022	320,000.00	N/A	N/A	317,433.60	N/A	N/A
	UPGRADING OF ROAD AT LIKOD BRGY. NAMAYAN CITY OF MALOLOS BULACAN	CEO	SHOPPING	N/A	11-03-2022	N/A	N/A	N/A	N/A	11-24-2022	11-24-2022	12-29-2022	12-24-2022		20% DEV. FUND OF 2022	797,134.60	N/A	N/A	793,122.08	N/A	N/A
	UPGRADING OF PATHWAY AT BUKID ST. BRGY. BAGNA CITY OF MALOLOS	CEO	SHOPPING	N/A	12-24-2022	N/A	N/A	N/A	N/A	12-29-2022	12-29-2022	12-29-2022	12-29-2022		GENERAL FUND	350,000.00	N/A	N/A	349,000.00	N/A	N/A
	FABRICATION AND INSTALLATION OF CABINET WINDOW AT CPDO 3RD FLOOR NEW CITY HALL	CPDO	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-19-2022	12-29-2022	12-20-2022		GENERAL FUND	50,000.00	N/A	N/A	47,520.00	N/A	N/A
	CONSTRUCTION OF ROOFING AND PERIMETER FENCE AT BJMP CITY OF MALOLOS	CEO	SHOPPING	N/A	12-17-2022	N/A	N/A	N/A	N/A	01/04/2023	12-29-2022	12-29-2022	12-29-2022		FOR FUNDING	462,627.88	N/A	N/A	458,615.37	N/A	N/A
	RENOVATION WORKS OF RHU 2 FITNESS CENTER AT RHU 2 BARASOAIN CITY GOVT OF MALOLOS	CEO	SHOPPING	N/A	11/11/2022	N/A	N/A	N/A	N/A	11-24-2022	11-24-2022	12-02-2022	12/02/2022		GENERAL FUND	700,000.00	N/A	N/A	695,861.25	N/A	N/A
	REHABILITATION WORKS AT COFRADIA ELEMENTARY SCHOOL	DEPED	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	11-24-2022	11-24-2022	12/02/2022	12/09/2022		SEF	400,000.00	N/A	N/A	398,800.00	N/A	N/A
	IMPROVEMENT WORKS AT ANILAO ELEMENTARY SCHOOL	DEPED	SHOPPING	N/A	11/09/2022	N/A	N/A	N/A	N/A	11-24-2022	11-24-2022	12/02/2022	12/09/2022		SEF	400,000.00	N/A	N/A	398,800.00	N/A	N/A
Total Alloted Budget of Procurement Activities																					
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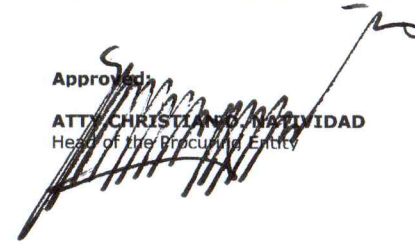
ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities																					

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DARYL A. ANGELES
 BAC Secretariat

Noted by:

ATTY. DARYLL D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

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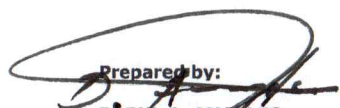
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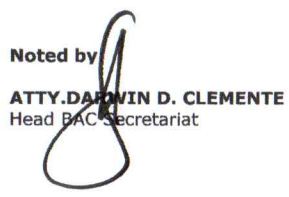
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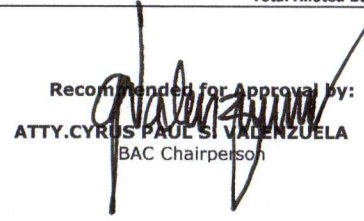
City Government of Malolos Procurement Monitoring Report for REQUEST FOR QUOTATION Infrastructure (Shopping) as of January-June 2023 1ST SEMESTER

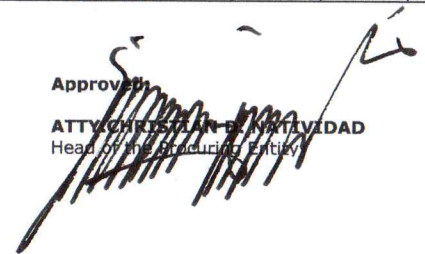
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COMPLETED PROCUREMENT ACTIVITIES																						
	REPAIR OF OLD SCHOOL DIVISION OFFICE, BRGY. BULIHAN CITY OF MALOLOS	DEPED	SHOPPING	N/A	11-23-2022	N/A	N/A	N/A	N/A	01/04/2023	01/20/2023	01/10/2023	1-20-2023		SEF	700,000.00	N/A	N/A	699,000.00	N/A	N/A	
	CONSTRUCTION OF DRAINAGE AT BRGY. NIUGAN CITY OF MALOLOS	CEO	SHOPPING	N/A	11/09/2022	N/A	N/A	N/A	N/A	11-24-2023	12-24-2023	12-29-2022	12-24-2022		20% DEV. FUND OF 2022	320,000.00	N/A	N/A	317,433.60	N/A	N/A	
	UPGRADING OF ROAD AT LIKOD BRGY. NAMAYAN CITY OF MALOLOS BULACAN	CEO	SHOPPING	N/A	11-03-2022	N/A	N/A	N/A	N/A	11-24-2022	11-24-2022	12-29-2022	12-24-2022		20% DEV. FUND OF 2022	797,134.60	N/A	N/A	793,122.08	N/A	N/A	
	UPGRADING OF PATHWAY AT BUKID ST. BRGY. BAGNA CITY OF MALOLOS	CEO	SHOPPING	N/A	12-24-2022	N/A	N/A	N/A	N/A	12-29-2022	12-29-2022	12-29-2022	12-29-2022		GENERAL FUND	350,000.00	N/A	N/A	349,000.00	N/A	N/A	
	FABRICATION AND INSTALLATION OF CABINET WINDOW AT CPDO 3RD FLOOR NEW CITY HALL	CPDO	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-19-2022	12-29-2022	12-20-2022		GENERAL FUND	50,000.00	N/A	N/A	47,520.00	N/A	N/A	
	CONSTRUCTION OF ROOFING AND PERIMETER FENCE AT BJMP CITY OF MALOLOS	CEO	SHOPPING	N/A	12-17-2022	N/A	N/A	N/A	N/A	01/04/2023	12-29-2022	12-29-2022	12-29-2022		FOR FUNDING	462,627.88	N/A	N/A	458,615.37	N/A	N/A	
	RENOVATION WORKS OF RHU 2 FITNESS CENTER AT RHU 2 BARASOAIN CITY GOVT OF MALOLOS	CEO	SHOPPING	N/A	11/11/2022	N/A	N/A	N/A	N/A	11-24-2022	11-24-2022	12-02-2022	12/02/2022		GENERAL FUND	700,000.00	N/A	N/A	695,861.25	N/A	N/A	
	REHABILITATION WORKS AT COFRADIA ELEMENTARY SCHOOL	DEPED	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	11-24-2022	11-24-2022	12/02/2022	12/09/2022		SEF	400,000.00	N/A	N/A	398,800.00	N/A	N/A	
	IMPROVEMENT WORKS AT ANILAO ELEMENTARY SCHOOL	DEPED	SHOPPING	N/A	11/09/2022	N/A	N/A	N/A	N/A	11-24-2022	11-24-2022	12/02/2022	12/09/2022		SEF	400,000.00	N/A	N/A	398,800.00	N/A	N/A	
Total Alloted Budget of Procurement Activities																						
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ON-GOING PROCUREMENT ACTIVITIES																						
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 BAC Secretariat

Noted by:

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 BAC Chairperson


Approved:

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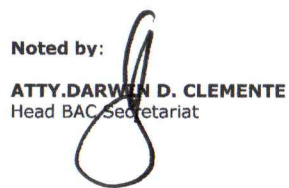
ANNEX B

City Government of Malolos Procurement Monitoring Report for REQUEST FOR QUOTATION Infrastructure (Shopping) as of January-June 2023 1ST SEMESTER

Code (UACSP/AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
	CONSTRUCTION OF RIPRAP AT BRGY.SUMAPANG BATA, CITY OF MALOLOS	CEO	SHOPPING	N/A	04-26-2023	N/A	N/A	N/A	N/A	05/03/2023	05/03/2023	05/08/2023	05-16-2023			20%DEV FFUND	781,661.01	N/A	N/A	780,000.00	N/A	N/A
	CONSTRUCTION OF STEEL FOOTBRIDGE AT PUROK BAOG BRGY MATIMBO CITY OF MALOLOS	CEO	SHOPPING	N/A	04/12/2023	N/A	N/A	N/A	N/A	04-25-2023	05/03/2023	05/11/2023	05-18-2023			2-% DEV FUND	794,238.93	N/A	N/A	792,232.67	N/A	N/A
	UPGRADING OF ROAD AT CANTARILLA ST. PUROK 2 BRGY. CANALATE CITY OF MALOLOS	CEO	SHOPPING	N/A	03-17-2023	N/A	N/A	N/A	N/A	03-29-2023	03-29-2023	04/05/2023	04/12/2023			20% DEV FUND	725,593.75	N/A	N/A	723,500.00	N/A	N/A
	PROPOSED CONSTRUCTION OF DRAINAGE AT PUROK 3 BRGY DAKILA CITY OF MALOLOS	CEO	SHOPPING	N/A	05/05/2023	N/A	N/A	N/A	N/A	03/12/2023	05/12/2023	05-19-2023	05-25-2023			GENERAL FUND	796,000.00	N/A	N/A	782,844.80	N/A	N/A
	BEAUTIFICATION OF OLD CITY HALL POBLACION CITY OF MALOLOS	GSO	SHOPPING	N/A	05-22-2023	N/A	N/A	N/A	N/A	05-27-2023	05-27-2023	06/05/2023	06/12/2023			GENERAL FUND	512,663.75	N/A	N/A	509,988.75	N/A	N/A
	PROPOSED UPGRADING OF ROAD AT ALIDO HEIGHTS PH1 BRGY BULIHAN CITY OF MALOLOS	CEO	SHOPPING	N/A	04-26-2023	N/A	N/A	N/A	N/A	05/03/2023	05/03/2023	05/08/2023	05-16-2023			20% DEV FUND	794,293.57	N/A	N/A	793,000.00	N/A	N/A
	REHABILITATION OF DRAINAGE CANAL AT KABAYAWAN MOJON CITY OF MALOLOS	CEO	SHOPPING	N/A	05/08/2023	N/A	N/A	N/A	N/A	05-16-2023	05-16-2023	05-22-2023	05-30-2023			20% DEV FUND	640,000.00	N/A	N/A	636,726.43	N/A	N/A
	REPAIR OF ISOLATION FACILITY AT ISOLATION FACILITY HALL COMPOUND BRGY BULIHAN CITY OF MALOLOS	CHO	SHOPPING	N/A	05/08/2023	N/A	N/A	N/A	N/A	05/12/2023	05/12/2023	05-19-2023	05-26-2023			5%DRRMF	780,000.00	N/A	N/A	776,686.25	N/A	N/A
	CONSTRUCTION OF DRAINAGE AT MAUNLAD HOMES PHASE 2 SAN AGUSTIN CITY OF MALOLOS	CEO	SHOPPING	N/A	04/12/2023	N/A	N/A	N/A	N/A	04-25-2023	05/03/2023	05/10/2023	05-17-2023			20% DEV FUND	720,000.00	N/A	N/A	718,000.00	N/A	N/A
Total Alloted Budget of Procurement Activities																						
Total Contract Price of Procurement Activites Conducted																						
Total Savings (Total Alloted Budget - Total Contract Price)																						

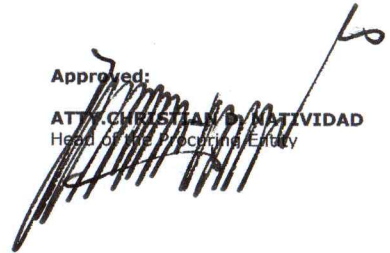
ON-GOING PROCUREMENT ACTIVITIES																						
Total Alloted Budget of On-going Procurement Activities																						

Prepared by:

DARYL A. ANGELES
 BAC Secretariat

Noted by:

ATTY.DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

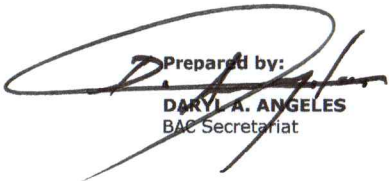
ATTY.CYRUS PAUL S. VALENZUELA
 BAC Chairperson

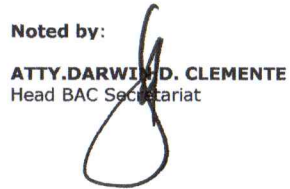
Approved:

ATTY. CHRISTIAN B. MATIVIDAD
 Head of the Procuring Entity

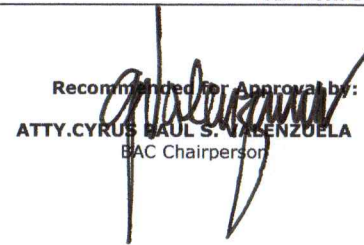
ANNEX B

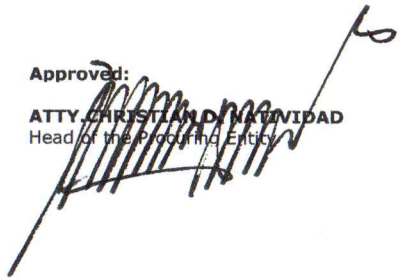
City Government of Malolos Procurement Monitoring Report for REQUEST FOR QUOTATION Infrastructure (Shopping) as of January-June 2023 1ST SEMESTER

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE
COMPLETED PROCUREMENT ACTIVITIES																					
	UPGRADING OF PATHWAYS AT RIVERSIDE AT BRGY CAINGIN CITY OF MALOLOS	CEO	SHOPPING	N/A	05/08/2023	N/A	N/A	N/A	N/A	05/12/2023	05/12/2023	05-19-2023	05-26-2023		20%DEV FUND	401,250.00	N/A	N/A	400,500.00	N/A	N/A
	CONSTRUCTION OF DRAINAGE AT SITIO BIGA BRGY DAKILA CITY OF MALOLOS	CEO	SHOPPING	N/A	04/12/2023	N/A	N/A	N/A	N/A	04-25-2023	05/03/2023	05/02/2023	06/09/2023		20% DEV FUND	360,000.00	N/A	N/A	357,460.25	N/A	N/A
	REBLOCKING OF GARBAGE LOADING AREA AT MRF BRGY MAMBOG CITY OF MALOLOS	CENRO	SHOPPING	N/A	05/22/2023	N/A	N/A	N/A	N/A	05-25-2023	05-25-2023	06/05/2023	06-13-2023		GENERAL FUND	796,351.78	N/A	N/A	794,000.00	N/A	N/A
	IMPROVEMENT OF BRGY SPORTS FACILITY AT BRGY LOOK 1ST.DAKILA,TIKAY,SAN AGUSTIN, BULIHAN, LUGAM,MAMBOG ALL CITY OF MALOLOS	CHO	SHOPPING	N/A	06-13-2023	N/A	N/A	N/A	N/A	06-16-2023	06-16-2023	06-23-2023	06-30-2023		20%DRRMF	798,353.75	N/A	N/A	796,347.50	N/A	N/A
Total Alloted Budget of Procurement Activities																					
Total Contract Price of Procurement Actitvites Conducted																					
Total Savings (Total Alloted Budget - Total Contract Price)																					
ON-GOING PROCUREMENT ACTIVITIES																					
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 BAC Secretariat

Noted by:

ATTY.DARWIN D. CLEMENTE
 Head BAC Secretariat

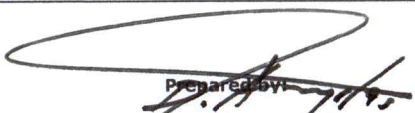
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ATTY.CYRUS PAUL S. VASENZUELA
 BAC Chairperson

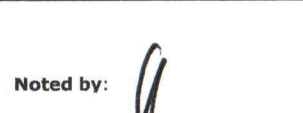
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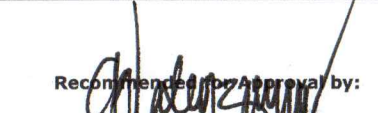
ANNEX B

City Government of Malolos Procurement Monitoring Report for REQUEST FOR QUOTATION Goods (Shopping) as of January-June 2023 1ST SEMESTER

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	2023 SUPPLIES FOR CITY MEET FEB 7-9 2023	DEPED	SHOPPING	N/A	02/08/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SEF	450,270.00	N/A	N/A	449,000.00	N/A	N/A
	VARIOUS MEDICINES FOR THE USE OF CITY MAYORS OFFICE AS PER REQUEST OF RIC DAKILA	CMO	SHOPPING	N/A	03/04/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	196,375.00	N/A	N/A	192,885.00	N/A	N/A
	FLOWER STAND/WREATH FOR THE DECEASED MALOLEÑOS FOR THE MONTH OF FEBRUARY 2023	CMO	SHOPPING	N/A	03/05/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	323,000.00	N/A	N/A	307,100.00	N/A	N/A
	VARIOUS MEDICINES FOR THE USE OF CMO	CMO	SHOPPING	N/A	03/03/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	668,716.60	N/A	N/A	665,882.11	N/A	N/A
	CCTV INSTALLATION OF BRGY.DAKILA	CMO	SHOPPING	N/A	03/05/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	413,810.00	N/A	N/A	408,600.00	N/A	N/A
	2000 PCS BANDANA FOR THE USE OF REPUBLICA RIDE RIDERS	CMO	SHOPPING	N/A	03/17/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	230,000.00	N/A	N/A	229,000.00	N/A	N/A
	MEALS AND FOOD DELICACIES FOR THE JOINT MEETING OF THE PNP STRATEGY MANAGEMENT TEAM	CMO	SHOPPING	N/A	03/20/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	413,000.00	N/A	N/A	407,800.00	N/A	N/A
	VARIOUS MATERIALS FOR THE USE OF CMO AS PER REQUEST OF DIFFERENT BRGY/INDIVIDUALS IN THE CITY OF MALOLOS	CMO	SHOPPING	N/A	03/27/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	167,849.75	N/A	N/A	167,704.06	N/A	N/A
	SUBLI UNIFORMS FOR THE USE OF CMO AS PER REQUEST OF COMPLEX BOYS AND AGILA BASKETBALL	CMO	SHOPPING	N/A	03/27/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	105,000.00	N/A	N/A	100,800.00	N/A	N/A
Total Alloted Budget of Procurement Activities																							
Total Contract Price of Procurement Activities Conducted																							
Total Savings (Total Alloted Budget - Total Contract Price)																							
ON-GOING PROCUREMENT ACTIVITIES																							
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Prepared by:

DARYL A. ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

ATTY. CYRUS PAUL S. VALENZUELA
 BAC Chairperson

Approved:

ATTY. CHRISTIAN D. NATIVIDAD
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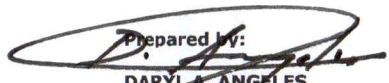
ANNEX B

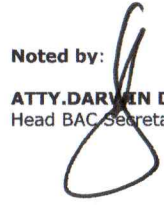
City Government of Malolos Procurement Monitoring Report for REQUEST FOR QUOTATION Goods (Shopping) as of January-June 2023 1ST SEMESTER

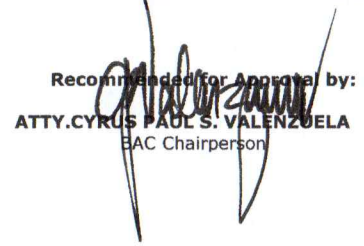
Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	FOR THE USE OF CITY MAYORS OFFICE AS PER REQUEST OF SAMAHAN NG MANANAYAW OF BRGY BUNGAHAN	CMO	SHOPPING	N/A	03/27/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	132,600.00	N/A	N/A	126,300.00	N/A	N/A
	FOR THE USE OF CITY MAYORS OFFICE FOR VETERANS FEDERATION OF THE PHILIPPINES	CMO	SHOPPING	N/A	03/27/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	515,940.00	N/A	N/A	499,320.00	N/A	N/A
	FOR THE USE OF CMO ZUMBA FOR A CAUSE FOR THE CELEBRATION OF NATIONAL WOMENS MONTH	CMO	SHOPPING	N/A	03/27/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	628,500.00	N/A	N/A	603,000.00	N/A	N/A
	GROCERY PACKS FOR THE USE OF CMO AS PER REQUEST OF DABARKADS CLUB FOR BLOOD LETTING DRIVE	CMO	SHOPPING	N/A	03/27/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	100,000.00	N/A	N/A	96,000.00	N/A	N/A
	PURCHASE OF 1 UNIT DESKTOP AND 1 UNIT PRINTER AS PER REQUEST OF MALOLOS CITY FIRE STATION	CMO	SHOPPING	N/A	03/20/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	57,500.00	N/A	N/A	57,000.00	N/A	N/A
	AS PER REQUEST OF MALOLOS CITY POLICE STATION	CMO	SHOPPING	N/A	03/20/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	115,000.00	N/A	N/A	114,500.00	N/A	N/A
	210 UNITS SOLAR STREET LIGHTS FOR THE USE OF CMO FOR DISTRIBUTION TO DIFF BRGYS	CMO	SHOPPING	N/A	03/05/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	798,000.00	N/A	N/A	787,500.00	N/A	N/A
	50 PCS CAPIZ LANTERN WITH INSTALLATION	CMO	SHOPPING	N/A	03/15/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	300,000.00	N/A	N/A	292,500.00	N/A	N/A
	CCTV INSTALLATION AT BRGY SAN JUAN CITY OF MALOLOS	CMO	SHOPPING	N/A	03/15/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	404,460.00	N/A	N/A	399,400.00	N/A	N/A
Total Alloted Budget of Procurement Activities																							
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Total Savings (Total Alloted Budget - Total Contract Price)																							

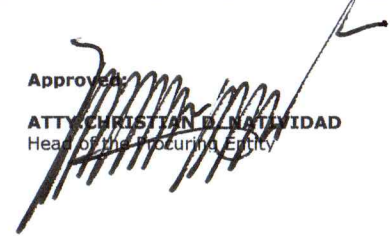
ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities																						

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DARYL A. ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

ATTY. CYRUS PAUL S. VALENZUELA
 BAC Chairperson


Approved:

ATTY. CHRISTIAN B. MATEIDAD
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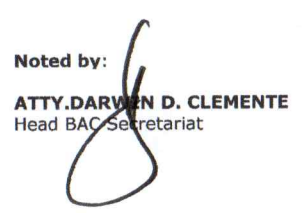
ANNEX B

City Government of Malolos Procurement Monitoring Report for REQUEST FOR QUOTATION Goods (Shopping) as of January-June 2023 1ST SEMESTER

Code (UACS/PA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
	FOR THE USE OF CITY MAYORS OFFICE MASS WEDDINGS	CMO	SHOPPING	N/A	03/17/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	465,500.00	N/A	N/A	452,200.00	N/A	N/A
	PUBLIC WELFARE REQUEST FOR THE USE OF OFFICE OF (COUNCILOR BAUTISTA)	CMO	SHOPPING	N/A	03/17/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	100,000.00	N/A	N/A	98,000.00	N/A	N/A
	MEALS FOR THE USE OF CITY MAYORS OFFICE AS PER REQUEST OF BULACAN WOMENS LEAGUE	CMO	SHOPPING	N/A	03/17/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	74,250.00	N/A	N/A	73,500.00	N/A	N/A
	FOR BEAUTIFICATION OF ROAD ALONG MC ARTHUR HI WAY CITY OF MALOLOS	CMO	SHOPPING	N/A	03/15/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	580,000.00	N/A	N/A	550,000.00	N/A	N/A
	FOR THE USE OF CITY MAYORS OFFICE AS PER REQUEST OF VETERANS FEDERATION OF THE PHILIPPINES	CMO	SHOPPING	N/A	03/15/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	515,940.00	N/A	N/A		N/A	N/A
	MEALS FOR SATELITE REGISTRATION AT WALTERMART MALOLOS	CMO	SHOPPING	N/A	03/10/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	179,400.00	N/A	N/A	172,500.00	N/A	N/A
	MEALS FOR KFC 10TH ANNIVERSARY	CMO	SHOPPING	N/A	03/10/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	222,750.00	N/A	N/A	220,500.00	N/A	N/A
	FOR THE USE OF BRGY TANOD IN DIFFERENT BRGY BATCH 3	CMO	SHOPPING	N/A	03/04/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	792,100.00	N/A	N/A	778,750.00	N/A	N/A
	PURCHASE OF GOODS FOR SUPPLEMENTAL FEEDING PROGRAM	CMO	SHOPPING	N/A	02/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	115,086.00	N/A	N/A	115,085.92	N/A	N/A
Total Alloted Budget of Procurement Activities																						
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Noted by:

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 BAC Chairperson

Approved:

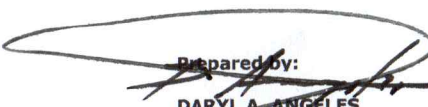
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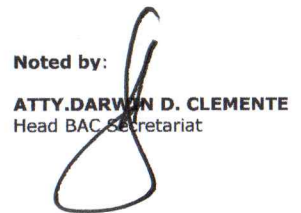
ANNEX B

City Government of Malolos Procurement Monitoring Report for REQUEST FOR QUOTATION Goods (Shopping) as of January-June 2023 1ST SEMESTER

Code (UACS/PA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	FOR THE USE OF CITY MAYORS OFFICE FOR DISTRIBUTION TO LINGKOD LINGAP SA NAYON	CMO	SHOPPING	N/A	03/05/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	109,395.00	N/A	N/A	105,570.00	N/A	N/A
	FOR THE USE OF CITY MAYORS OFFICE FIR DISTRIBUTION TO BPW	CMO	SHOPPING	N/A	03/05/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	332,475.00	N/A	N/A	320,850.00	N/A	N/A
	FOR THE USE OF CITY MAYORS OFFICE AS PER REQUEST OF DIFFERENT BRGYS/INDIVIDUALS IN THE CITY OF MALOLOS	CMO	SHOPPING	N/A	03/27/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	167,849.75	N/A	N/A	167,704.06	N/A	N/A
	VARIOUS SPORTING GOODS FOR THE USE OF THE OFFICE OF COUNCILOR DENNIS D. SAN DIEGO	CMO	SHOPPING	N/A	02-28-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	157,500.00	N/A	N/A	153,900.00	N/A	N/A
	MEDICAL AND DENTAL SUPPLIES FOR CLRAA 2023	SEF	SHOPPING	N/A	04-17-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	80,000.00	N/A	N/A	79,950.00	N/A	N/A
	VARIOUS OFFICE SUPPLIES FOR THE USE OF CMO AS PER REQUEST OF BUREAU OF FIRE	CMO	SHOPPING	N/A	04-17-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	105,330.00	N/A	N/A	95,130.00	N/A	N/A
	VARIOUS MATERIALS FOR BAYANIHAN SA BARANGAY AT BRGY. PAMRAWAN	CMO	SHOPPING	N/A	04-17-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	760,980.00	N/A	N/A	744,430.00	N/A	N/A
	MEALS USED FOR BUSINESS PERMIT ONE STOP SHOP ON JAN 3 20 2023	CMO	SHOPPING	N/A	04/03/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	142,000.00	N/A	N/A	140,000.00	N/A	N/A
	VARIOUS SUPPLIES FOR THE USE OF CMO AS PER REQUEST OF SAMAHANG MANGINGISDA	CMO	SHOPPING	N/A	04-17-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	756,065.00	N/A	N/A	740,820.00	N/A	N/A
	VARIOUS MATERIALS FOR THE USE OF DIFFERENT BRGY IN THE CITY OF MALOLOS		SHOPPING	N/A	04/12/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	228,458	N/A	N/A	228,247.25	N/A	N/A
Total Alloted Budget of Procurement Activities																							
Total Contract Price of Procurement Actitvites Conducted																							
Total Savings (Total Alloted Budget - Total Contract Price)																							

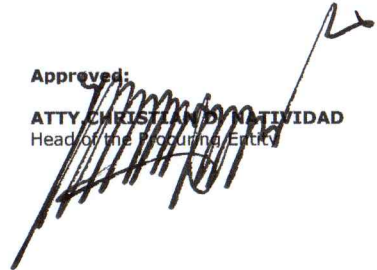
ON-GOING PROCUREMENT ACTIVITIES

Prepared by:

DARYL A. ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

ATTY. CYRUS PAUL S. VALENZUELA
 BAC Chairperson

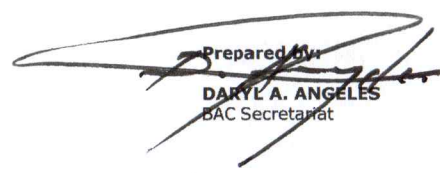
Approved:

ATTY. CHRISTIAN D. MATIVIDAD
 Head of the Procuring Entity

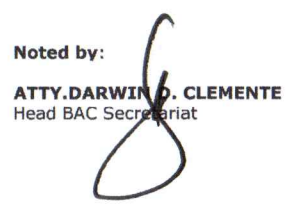
ANNEX B

City Government of Malolos Procurement Monitoring Report for REQUEST FOR QUOTATION Goods (Shopping) as of January-June 2023 1ST SEMESTER

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	181 PCS FLOWER STAND WREATH FOR THE DECEASED MALOLEÑOS FOR THE MONTH OF MARCH 2023	CMO	SHOPPING	N/A	04-17-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	391,100.00	N/A	N/A	371,850.00	N/A	N/A
	FULL SUBLIMATION POLO SHIRTS FOR THE USE OF SANGGUNIANG KABATAAN CITY OF MALOLOS	CMO	SHOPPING	N/A	04-26-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	483,840.00	N/A	N/A	472,500.00	N/A	N/A
	VARIOUS MATERIALS FOR THE USE OF CMO	CMO	SHOPPING	N/A	04-26-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	341,550.00	N/A	N/A	338,470.00	N/A	N/A
	SUPPLY AND MATERIALS FOR ASPHALT OVERLAYING PATCHING OF ROAD AT SAMPAGUITA ST. BRGY SAN JUAN CITY OF MALOLOS BULACAN	CEO	SHOPPING	N/A	05/05/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CEO	395,715.60	N/A	N/A	392,565.60	N/A	N/A
	SUPPLY AND MATERIALS FOR ASPHALT OVERLAYING PATCHING OF ROAD AT BRGY SANTIAGO CITY OF MALOLOS BULACAN	CEO	SHOPPING	N/A	05/05/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CEO	432,465.60	N/A	N/A	429,315.60	N/A	N/A
	33 PCS DOG CAGE FOR THE USE OF CITY VETERINARY OFFICE	CVO	SHOPPING	N/A	05-15-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CVO	498,300.00	N/A	N/A	496,419.00	N/A	N/A
	VARIOUS MATERIALS FOR THE USE OF CMO AS PER REQUEST OF BRGY. STO.ROSARIO	CMO	SHOPPING	N/A	04-26-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	131,700.00	N/A	N/A	129,600.00	N/A	N/A
	PURCHASE OF CCTV AND PUBLIC ADDRESS INSTALLATION AT PANASAHAN FISHPORT AND MAPUMA	CMO	SHOPPING	N/A	05-19-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	624,500.00	N/A	N/A	608,900.00	N/A	N/A
	45 UNITS SEWING MACHINES FOR PROVISION FOR LIVELIHOOD ASSISTANCE OF CSWDO	CSWDO	SHOPPING	N/A	05-19-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	787,500.00	N/A	N/A	765,000.00	N/A	N/A
	196 WREATH FLOWERS FOR THE DECEASED MALOLEÑOS FOR THE MONTH OF APRIL 2023	CMO	SHOPPING	N/A	05/08/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	419,000	N/A	N/A	398,700	N/A	N/A
Total Alloted Budget of Procurement Activities																							
Total Contract Price of Procurement Activites Conducted																							
Total Savings (Total Alloted Budget - Total Contract Price)																							

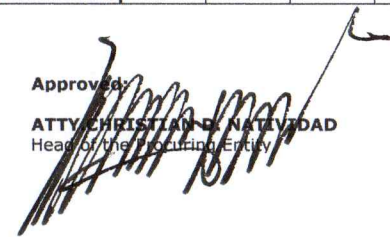
ON-GOING PROCUREMENT ACTIVITIES																							
Total Alloted Budget of On-going Procurement Activities																							

Prepared by:

DARYL A. ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

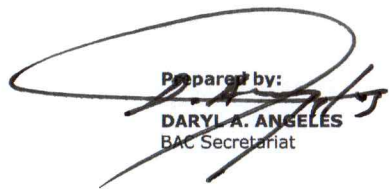
ATTY. CYRUS PAUL S. VALENZUELA
 BAC Chairperson

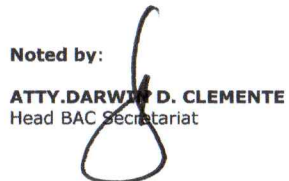
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ATTY. CHRISTIAN S. NATALIDAD
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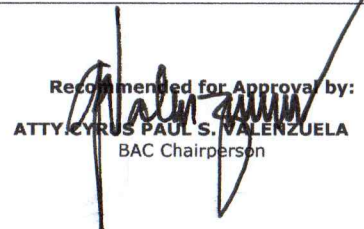
ANNEX B

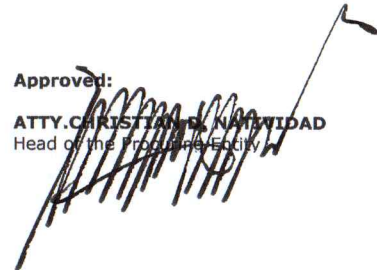
City Government of Malolos Procurement Monitoring Report for REQUEST FOR QUOTATION Goods (Shopping) as of January-June 2023 1ST SEMESTER

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	VARIOUS MATERIALS FOR DISTRIBUTION TO HOME OWNERS OF DIFF SUBDIVISION AT CITY OF MALOLOS	CMO	SHOPPING	N/A	05-29-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	723,500.00	N/A	N/A	694,000.00	N/A	N/A
	1 UNIT LAPTOP FOR THE USE OF CITY COUNCILOR FRANCISCO J. CASTRO	OSSP	SHOPPING	N/A	05-22-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OSSP	89,000.00	N/A	N/A	88,995.00	N/A	N/A
	CONSTRUCTION EQUIPMENT FOR THE USE OF CITY ENGINEERING OFFICE	CEO	SHOPPING	N/A	05-15-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CEO	722,200.00	N/A	N/A	720,200.00	N/A	N/A
	VARIOUS MATERIALS FOR THE USE OF CITY ENGINEERING OFFICE	CEO	SHOPPING	N/A	05-15-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CEO	190,657.50	N/A	N/A	188,657.50	N/A	N/A
	GRAVEL AND SAND FOR THE USE OF CMO AS PER REQUEST OF HADJI YANYA GAMOR	CMO	SHOPPING	N/A	05-29-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	136,500.00	N/A	N/A	136,000.00	N/A	N/A
	REPAINTING RUBBERIZED OF BASKETBALL COURT AT BRGY BULIHAN	CMO	SHOPPING	N/A	05-30-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	100,000.00	N/A	N/A	98,000.00	N/A	N/A
	GRAVEL AND SAND FOR THE USE OF CMO AS PER REQUEST OF MAXIMO CALUAG OF BRGY BULIHAN	CMO	SHOPPING	N/A	05-29-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	64,100.00	N/A	N/A	63,000.00	N/A	N/A
	GRAVEL AND SAND FOR THE USE OF CMO AS PER REQUEST OF JAMES DELOS SANTOS OF BRGY BULIHAN	CMO	SHOPPING	N/A	05-29-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	76,000.00	N/A	N/A	75,000.00	N/A	N/A
	VARIOUS MATERIALS FOR THE USE OF CMO AS PER REQUEST OF REYNALDO VICTORIA OF BRGY BULIHAN AND TRISKELION ELDERS ASSOCIATION	CMO	SHOPPING	N/A	05-29-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	72,300.00	N/A	N/A	71,100.00	N/A	N/A
	VARIOUS MATERIALS AS PER REQUEST OF KADEBU MENZYLAND AND HOMEOWNERS ASSOCIATION CMIS STO ROSARIO SKLM RUSSEL CHUA AND GILBERT LEONCIO OF BRGY BANGKAL	CMO	SHOPPING	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	555,700	N/A	N/A	546,400	N/A	N/A
Total Alloted Budget of Procurement Activities																							
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Total Savings (Total Alloted Budget - Total Contract Price)																							
ON-GOING PROCUREMENT ACTIVITIES																							
Total Alloted Budget of On-going Procurement Activities																							

Prepared by:

DARYL A. ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

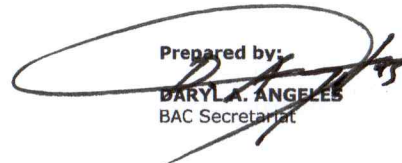
Recommended for Approval by:

ATTY. CYRUS PAUL S. VALENZUELA
 BAC Chairperson

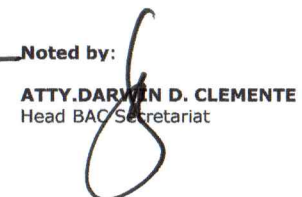
Approved:

ATTY. CHRISTIANA M. NATIVIDAD
 Head of the Procurement Office

ANNEX B

City Government of Malolos Procurement Monitoring Report for REQUEST FOR QUOTATION Goods (Shopping) as of January-June 2023 1ST SEMESTER

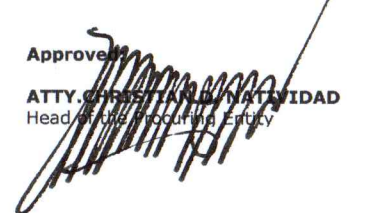
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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	VARIOUS MATERIALS FOR THE USE OF CMO AS PER REQUEST OF CEU MALOLOS FOR POLICE COMMUNITY PRECINT	CMO	SHOPPING	N/A	05-29-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	54,080.00	N/A	N/A	52,300.00	N/A	N/A
	120 PCS WHEELCHAIR AND 50 PCS QUADCANE FOR THE USE OF CMO	CMO	SHOPPING	N/A	05-29-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	747,000.00	N/A	N/A	739,250.00	N/A	N/A
	MEALS USED FOR OPLAN SEMANA SANTA LAKBAY ARAL ON MARCH 31 2023 TO APRIL 11 2023	CMO	SHOPPING	N/A	05-29-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	143,640.00	N/A	N/A	141,120.00	N/A	N/A
	MEALS FOR PNP MALOLOS AND FORCE MULTIPLIERS THAT WILL BE DEPLOYED DURING HOLYWEEK TO ENSURE PUBLIC SAFETY AND PEACE AND ORDER IN MALOLOS APRIL 1-5 2023	CMO	SHOPPING	N/A	05-26-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	656,250.00	N/A	N/A	637,500.00	N/A	N/A
	CCTV INSTALLATION AT BRGY BANGKAL	CMO	SHOPPING	N/A	06/03/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	336,560.00	N/A	N/A	333,250.00	N/A	N/A
	MEALS USED FOR FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING ON MARCH 27-31 2023	CMO	SHOPPING	N/A	05-26-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	108,000.00	N/A	N/A	108,000.00	N/A	N/A
	PUBLIC ADDRESS PACKAGE AT BRGY STO CRISTO	CMO	SHOPPING	N/A	05-29-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	357,000.00	N/A	N/A	347,300.00	N/A	N/A
	PUBLIC ADDRESS PACKAGE AT BRGY SUMAPANG BATA	CMO	SHOPPING	N/A	05-29-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	384,000.00	N/A	N/A	376,000.00	N/A	N/A
	CCTV INSTALLATION AT BRGY NAMAYAN	CMO	SHOPPING	N/A	05-29-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	373,410.00	N/A	N/A	368,450.00	N/A	N/A
Total Alloted Budget of Procurement Activities																							
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Total Savings (Total Alloted Budget - Total Contract Price)																							
ON-GOING PROCUREMENT ACTIVITIES																							
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Prepared by:

BARYL A. ANGELES
 BAC Secretariat

Noted by:

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Recommended for Approval by:

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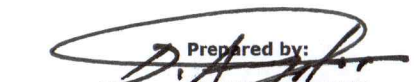
Approved:

ATTY. CHRISTIAN D. NATWIDAD
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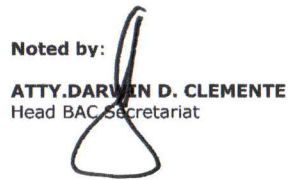
ANNEX B

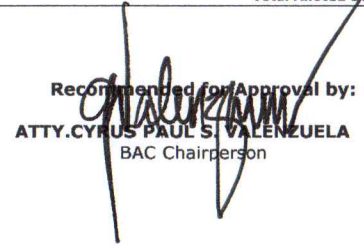
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COMPLETED PROCUREMENT ACTIVITIES																							
	REPAINTING RUBBERIZED BASKETBALL COURT AND WALL MURALS FOR THE USE OF CMO AT BRGY. STO ROSARIO	CMO	SHOPPING	N/A	05-30-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	135,000.00	N/A	N/A	132,000.00	N/A	N/A
	VARIOUS SPORTS MATERIALS FOR THE USE OF CMO	CMO	SHOPPING	N/A	05-29-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	794,600.00	N/A	N/A	780,800.00	N/A	N/A
	FOR THE USE OF CMO DISCRETIONARY FUND	CMO	SHOPPING	N/A	05-22-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	51,160.00	N/A	N/A	47,100.00	N/A	N/A
	SHIRT AND PANTS FOR THE USE OF SANGGUNIANG BARANGAY AT CITY OF MALOLOS	CMO	SHOPPING	N/A	05-29-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	792,100.00	N/A	N/A	778,750.00	N/A	N/A
	VARIOUS MEDICINES FOR THE USE OF CMO AS PER REQUEST OF BRGY LOOK 1ST LONGOS SAN GABRIEL	CMO	SHOPPING	N/A	05-29-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	244,125.00	N/A	N/A	222,775.00	N/A	N/A
	VARIOUS MATERIALS FOR THE USE OF CMO AS PER REQUEST OF DIFFERENT BRGY AND INDIVIDUALS	CMO	SHOPPING	N/A	05-29-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	175,715.00	N/A	N/A	173,599.00	N/A	N/A
	CCTV INSTALLATION AT BRGY BALITE	CMO	SHOPPING	N/A	06/10/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	536,350.00	N/A	N/A	531,880.00	N/A	N/A
	2 UNITS LAPTOP FOR THE USE OF CMO AS PER REQUEST OF PNP MALOLOS CITY POLICE STATION	CMO	SHOPPING	N/A	06/10/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	173,000.00	N/A	N/A	169,000.00	N/A	N/A
	1 UNIT KYOCERA DIGITAL COPIER FOR THE USE OF PNP MALOLOS CITY	CMO	SHOPPING	N/A	05-15-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	70,000.00	N/A	N/A	68,000.00	N/A	N/A
	SUPPLY AND MATERIALS FOR ASPHALT OVERLAYING PATCHING OF ROAD AT BARASOAIN CHURCH DON ANTONIO ST. SAN AGUSTIN CITY OF MALOLOS	CMO	SHOPPING	N/A	04/03/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	678,165.60	N/A	N/A	676,065.60	N/A	N/A
Total Alloted Budget of Procurement Activities																							
Total Contract Price of Procurement Actitivites Conducted																							
Total Savings (Total Alloted Budget - Total Contract Price)																							

ON-GOING PROCUREMENT ACTIVITIES																						
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Prepared by:

DARYL A. ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

ATTY. CYRUS PAUL S. VALENZUELA
 BAC Chairperson

Approved by:

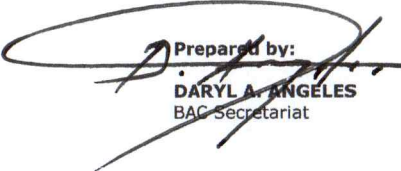
ATTY. CHRISTIAN D. NATEYAD
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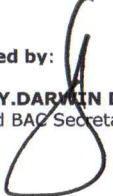
ANNEX B

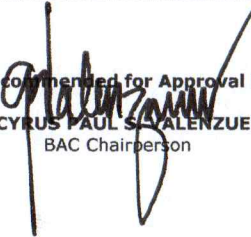
City Government of Malolos Procurement Monitoring Report for REQUEST FOR QUOTATION Goods (Shopping) as of January-June 2023 1ST SEMESTER

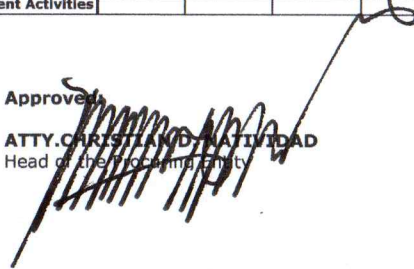
Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	MEALS FOR 12TH FOUNDING ANNIVERSARY CELEBRATION OF LAKAMBINGAN PANASAHAN	CMO	SHOPPING	N/A	04/03/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	180,250.00	N/A	N/A	175,000.00	N/A	N/A
	1 UNIT DIGITAL PHOTOCOPIER MACHINE FOR THE USE OF CITY LEGAL OFFICE	CMO	SHOPPING	N/A	04/03/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	65,000.00	N/A	N/A	64,000.00	N/A	N/A
	MEALS FOR PNP 1ST GENERAL ASSEMBLY	CMO	SHOPPING	N/A	04-03-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	99,000.00	N/A	N/A	96,000.00	N/A	N/A
	980 PCS TRANSPARENT BAGS WITH LOGO PRINT LARGE LANDSCAPE FOR THE USE OF CMO	CMO	SHOPPING	N/A	04/03/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	176,400.00	N/A	N/A	171,500.00	N/A	N/A
	83 PCS JERSEY SUBLIMATION PRINT FOR THE USE OF CMO AS PER REQUEST OF ROSARIOANS STO. ROSARIO	CMO	SHOPPING	N/A	04/03/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	62,250.00	N/A	N/A	59,780.00	N/A	N/A
	210 PCS SOLAR LIGHTS FOR THE USE OF CMO FOR DISTRIBUTION TO DIFFERENT BARANGAYS	CMO	SHOPPING	N/A	04/03/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	798,000.00	N/A	N/A	787,500.00	N/A	N/A
	5 UNITS NEGO CART & 6 UNITS SEWING MACHINE FOR THE USE OF CMO AS PER REQUEST OF DIFFERENT INDIVIDUALS	CMO	SHOPPING	N/A	04/03/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	187,500.00	N/A	N/A	182,000.00	N/A	N/A
	FOR THE USE OF CSWDO ORIENTATION SEMINAR FOR LIVELIHOOD ASSISTANCE AND DISTRIBUTION OF NEGOSYO CARDS	CMO	SHOPPING	N/A	04/03/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	729,000.00	N/A	N/A	707,000.00	N/A	N/A
	FOR THE USE OF CITY MAYORS OFFICE AS PER REQUEST OF BRGY PANASAHAN	CMO	SHOPPING	N/A	03-27-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	76,000.00	N/A	N/A	75,000.00	N/A	N/A
Total Alloted Budget of Procurement Activities																							
Total Contract Price of Procurement Activities Conducted																							
Total Savings (Total Alloted Budget - Total Contract Price)																							

ON-GOING PROCUREMENT ACTIVITIES																						
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Prepared by:

DARYL A. ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

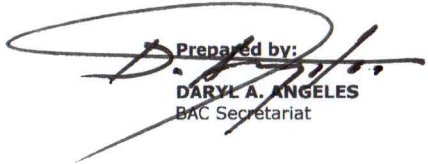
Recommended for Approval by:

ATTY. CYRUS PAUL S. ALENZUELA
 BAC Chairperson

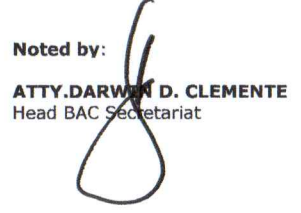
Approved:

ATTY. CHRISTLINDA MATIBOAD
 Head of the Procurement Unit

ANNEX B

City Government of Malolos Procurement Monitoring Report for REQUEST FOR QUOTATION Goods (Shopping) as of January-June 2023 1ST SEMESTER

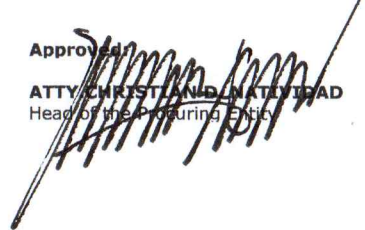
Code (UACSP/AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	MEALS AND T SHIRT FOR THE PARTICIPANTS OF G LEAGUE BASKETBALL COMPETITION	CMO	SHOPPING	N/A	04/12/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	264,110.00	N/A	N/A	252,770.00	N/A	N/A
	MEDICAL SUPPLIES FOR NON COMMUNICABLE DISEASES PROGRAM	CHO	SHOPPING	N/A	04/12/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CHO	147,000.00	N/A	N/A	144,975.00	N/A	N/A
	PURCHASE OF ASSISTANCE DEVICES FOR THE USE OF CSWDO	CSWDO	SHOPPING	N/A	04-12-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CSWDO	499,200.00	N/A	N/A	496,940.00	N/A	N/A
	MEALS FOR THE FRATERNAL ORDER OF EAGLES ASSEMBLY	CMO	SHOPPING	N/A	06-18-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	95,000.00	N/A	N/A	90,000.00	N/A	N/A
	SUBLI POLO SHIRT FOR THE USE OF CMO AS PER REQUEST OF SENIOR CITIZENS AFFAIRS	CMO	SHOPPING	N/A	06/11/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	99,840.00	N/A	N/A	96,000.00	N/A	N/A
	BASKETBALL VOLLEYBALL TROPHY AND 2 UNITS SMART TV FOR THE USE OF THE OFFICE OF COUN NIÑO BAUTISTA	CMO	SHOPPING	N/A	06/11/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	190,900.00	N/A	N/A	189,100.00	N/A	N/A
	50 PCS COVER WITH KNOTS AND BOLTS FOR THE USE OF CITY ASSESSORS OFFICE	CMO	SHOPPING	N/A	06/04/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	237,500.00	N/A	N/A	237,500.00	N/A	N/A
	UNIFORM OF COMPOSITION OF BIDS AND AWARDS COMMITTEE	CMO	SHOPPING	N/A	06/07/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	70,200.00	N/A	N/A	70,200.00	N/A	N/A
	1 UNIT TABLET AND 1 UNIT MAGIC KEYBOARD FOR THE USE OF THE OFFICE OF THE COUN. MIGUEL CARLOS B. SOTO	CMO	SHOPPING	N/A	05-30-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	111,527.00	N/A	N/A	111,000.00	N/A	N/A
	REPAINTING RUBBERIZED OF BASKETBALL COURT AT BRGY BANGKAL	CMO	SHOPPING	N/A	06/11/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	112,000	N/A	N/A	110,000	N/A	N/A
Total Alloted Budget of Procurement Activities																							
Total Contract Price of Procurement Activities Conducted																							
Total Savings (Total Alloted Budget - Total Contract Price)																							
ON-GOING PROCUREMENT ACTIVITIES																							
Total Alloted Budget of On-going Procurement Activities																							

Prepared by:

DARYL A. ANGELES
 BAC Secretariat

Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

ATTY. CYRUS PAUL S. VALENZUELA
 BAC Chairperson

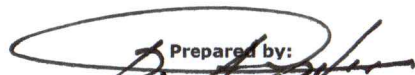
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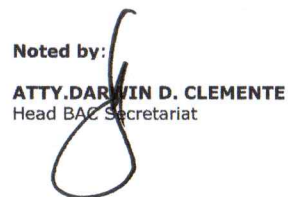
ANNEX B

City Government of Malolos Procurement Monitoring Report for REQUEST FOR QUOTATION Goods (Shopping) as of January-June 2023 1ST SEMESTER

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	REPAINTING RUBBERIZED OF BASKETBALL COURT AT BRGY.PINAGBAKAHAN	CMO	SHOPPING	N/A	06/11/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	100,000.00	N/A	N/A	98,000.00	N/A	N/A
	REPAINTING RUBBERIZED OF BASKETBALL COURT AT BRGY.LONGOS	CMO	SHOPPING	N/A	06/11/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	90,000.00	N/A	N/A	88,000.00	N/A	N/A
	MEDICINES FOR THE USE OF CHO FOR CONTROL OF ACUTE RESPIRATORY INFECTION PROGRAM	CHO	SHOPPING	N/A	06-04-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CHO	177,321.60	N/A	N/A	173,777.00	N/A	N/A
	CONDUCT OF SKILLS TRAINING AND ORIENTATION FOR CENTER BASED SHIELDED METAL ARC WELDING NC II	CMO	SHOPPING	N/A	06/04/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	172,671.50	N/A	N/A	169,435.00	N/A	N/A
	VARIOUS MATERIALS FOR THE USE OF CMO AS PER REQUEST OF BRGY LIGAS	CMO	SHOPPING	N/A	06/11/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	336,710.00	N/A	N/A	320,650.00	N/A	N/A
	ASSORTED VEGETABLES SEEDS OPEN POLINATED FOR THE USE OF CITY AGRICULTURE OFFICE INTENDED FOR DISTRIBUTION TO WALK IN CLIENTS & GULAYAN SA BARANGAY	CMO	SHOPPING	N/A	06/04/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	199,020.00	N/A	N/A	198,670.00	N/A	N/A
	CONDUCT OF SKILLS TRAINING AND ORIENTATION FOR COMMUNITY BASED FOOD PROCESSING NC II	CMO	SHOPPING	N/A	06/04/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	59,957.00	N/A	N/A	58,932.00	N/A	N/A
	CONDUCT OF SKILLS TRAINING AND ORIENTATION FOR CENTER BASED AND PASTRY PRODUCTION NC II	CMO	SHOPPING	N/A	06/11/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	56,897.20	N/A	N/A	55,674.00	N/A	N/A
	MEDIAL LABORATORY SUPPLIES FOR THE USE OF CHO MALOLOS CENTRAL LABORATORY	CMO	SHOPPING	N/A	06-14-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	673,989.50	N/A	N/A	673,989.50	N/A	N/A
Total Alloted Budget of Procurement Activities																							
Total Contract Price of Procurement Actitivtes Conducted																							
Total Savings (Total Alloted Budget - Total Contract Price)																							

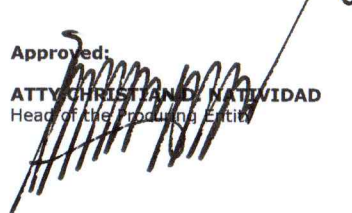
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Total Alloted Budget of On-going Procurement Activities																							

Prepared by:

DARYL A. ANGELES
 BAC Secretariat

Noted by:

ATTY.DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

ATTY.CYRUS PAUL S. VALENZUELA
 BAC Chairperson

Approved:

ATTY.CHRISTIAN D. NATIVIDAD
 Head of the Procuring Entity

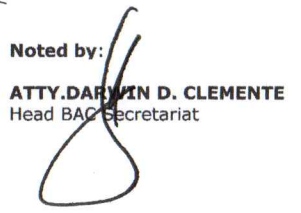
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City Government of Malolos Procurement Monitoring Report for REQUEST FOR QUOTATION Goods (Shopping) as of January-June 2023 1ST SEMESTER

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	PUBLICATION OF ORDINANCES AND KAUTUSAN ENACTED BY THE SANGGUNIANG PANLUNGSOD	OSSP	SHOPPING	N/A	06-18-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OSSP	525,000.00	N/A	N/A	498,750.00	N/A	N/A
	FOR THE USE OF CMO FOR SENIOR CITIZENS ID	CMO	SHOPPING	N/A	06/08/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	800,000.00	N/A	N/A	780,000.00	N/A	N/A
	POLOSHIRTS FULL SUBLI FOR THE USE OF CMO AS PER REQUEST OF COMMUNITY SERVICE PROGRAM PARTICIPANTS	CMO	SHOPPING	N/A	06-18-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	79,050.00	N/A	N/A	76,260.00	N/A	N/A
	VARIOUS MATERIALS FOR THE USE OF CMO AS PER REQUEST OF BRGY AND INDIVIDUALS	CMO	SHOPPING	N/A	06-18-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	302,900.00	N/A	N/A	298,500.00	N/A	N/A
	CONSTRUCTION TOOLS FOR THE USE OF CITY ENGINEERING OFFICE	CMO	SHOPPING	N/A	06-14-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CEO	474,950.00	N/A	N/A	473,250.00	N/A	N/A
	MEALS FOR PNP MALOLOS & FORCE MULTIPLIERS THAT WILL BE DEPLOYED DURING AND AFTER HOLYWEEK TO ENSURE PUBLIC SAFETY AND PEACE AND ORDER	CMO	SHOPPING	N/A	06/11/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	693,750.00	N/A	N/A	675,000.00	N/A	N/A
	FLOWER STAND WREATH FOR THE DECEASED MALOLENOS FOR THE MONTH OF MAY 2023	CMO	SHOPPING	N/A	06-14-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CMO	374,400.00	N/A	N/A	356,400.00	N/A	N/A
Total Alloted Budget of Procurement Activities																							
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Total Savings (Total Alloted Budget - Total Contract Price)																							
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Noted by:

ATTY. DARWIN D. CLEMENTE
 Head BAC Secretariat

Recommended for Approval by:

ATTY. CYRUS PAUL S. VALENZUELA
 BAC Chairperson

Approved:

ATTY. CHRISTIAN B. NATIVIDAD
 Head of the Procuring Entity

ANNEX B

CITY GOVERNMENT OF MALOLOS PROCUREMENT MONITORING REPORT 2023 (FIRST SEMESTER - January to June 2023)

Code (UACB/PPAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																													
INFRASTRUCTURE PROJECTS																													
	INSTALLATION OF LED SOLAR LIGHTS AT MCGC BRGY. BULIHAN, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	3/18/2023	3/24/2023	4/12/2023	4/12/2023	4/12/2023	4/24/2023	4/28/2023	6/1/2023	6/8/2023	C/O CEO	C/O CEO	20% DF	3,000,000.00	N/A	N/A	2,993,940.25	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
	INSTALLATION OF SOLAR STREET LIGHTS AT BRGY. SAN JUAN, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	3/18/2023	3/24/2023	4/12/2023	4/12/2023	4/12/2023	4/24/2023	4/26/2023	6/1/2023	6/8/2023	C/O CEO	C/O CEO	20% DF	1,200,000.00	N/A	N/A	1,197,062.50	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
	ASPHALT OVERLAYING OF ROAD AT PARANAN ST., BRGY. MATIMBO, CITY OF MALOLOS, BULACAN	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	4/12/2023	4/20/2023	5/2/2023	5/2/2023	5/2/2023	5/9/2023	5/10/2023	5/8/2023	5/15/2023	C/O CEO	C/O CEO	20% DF	930,000.00	N/A	N/A	911,824.04	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
	N OF ROAD DRAINAGE CANAL AT MAHUSAY ST., KALINA, BRGY. MOJON, CITY OF MALOLOS,	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	4/12/2023	4/20/2023	5/2/2023	5/2/2023	5/2/2023	5/12/2023	5/12/2023	5/19/2023	5/26/2023	C/O CEO	C/O CEO	20% DF	1,485,000.00	N/A	N/A	1,420,505.25	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
	CONSTRUCTION OF DRAINAGE CANAL AT PUROK 2, BRGY. SANTOR, CITY OF MALOLOS, BULACAN	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	4/12/2023	4/20/2023	5/2/2023	5/2/2023	5/2/2023	5/9/2023	5/10/2023	5/5/2023	5/12/2023	C/O CEO	C/O CEO	20% DF	1,980,000.00	N/A	N/A	1,846,473.14	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
	INSTALLATION OF CONCRETE DRAINAGE COVER AT CRISTINA ST., PERALTA ST., REMEDIOS ST., CONCEPCION ST., ISIDRO ST., BRGY. GUINHAWA,	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	4/24/2023	5/2/2023	5/15/2023	5/15/2023	5/15/2023	5/22/2023	5/22/2023	5/30/2023	6/6/2023	C/O CEO	C/O CEO	20% DF	3,750,000.00	N/A	N/A	3,679,724.03	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
	UPGRADING OF ROAD AT PARALUMAN ST., CARIOGAN, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	3/18/2023	3/24/2023	4/12/2023	4/12/2023	4/12/2023	4/24/2023	4/26/2023	5/5/2023	5/12/2023	C/O CEO	C/O CEO	20% DF	8,382,500.00	N/A	N/A	8,312,518.80	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
	REHABILITATION OF DRAINAGE AT ENRIQUEZ ST., SAN GABRIEL, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	3/29/2023	4/11/2023	4/24/2023	4/24/2023	4/24/2023	4/27/2023	4/28/2023	5/5/2023	5/12/2023	C/O CEO	C/O CEO	20% DF	4,800,000.00	N/A	N/A	4,707,122.93	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
	ASPHALT OVERLAYING PATCHING OF ROAD AT PUROK 5, KALYE GIPIT, BRGY. SAN PABLO, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	3/29/2023	4/11/2023	4/24/2023	4/24/2023	4/24/2023	4/27/2023	4/28/2023	5/5/2023	5/12/2023	C/O CEO	C/O CEO	20% DF	1,187,942.38	N/A	N/A	1,144,746.36	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A


REHABILITATION OF BAHAY KALINGA BLDG. BRGY. MATIMBO CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	4/24/2023	5/2/2023	5/15/2023	5/15/2023	5/15/2023	5/22/2023	5/22/2023	5/30/2023	6/6/2023	C/O CEO	C/O CEO	20% DF	2,500,000.00	N/A	N/A	2,455,174.83	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
INTERIOR RENOVATION OF THIRD FLOOR OF OLD CITY HALL BLDG. BRGY. STO. NIÑO, CITY OF MALOLOS, BULACAN	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	4/24/2023	5/2/2023	5/15/2023	5/15/2023	5/15/2023	5/22/2023	5/22/2023	6/5/2023	8/13/2023	C/O CEO	C/O CEO	20% DF	5,000,000.00	N/A	N/A	4,929,900.00	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
ASPHALT OVERLAYING PATCHING OF ROAD AT PRIMERO DE JUNIO ST., PILANDORA ST., CLARENO ST., BRGY. LIANG, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	3/28/2023	4/11/2023	4/24/2023	4/24/2023	4/24/2023	5/2/2023	5/2/2023	5/9/2023	5/18/2023	C/O CEO	C/O CEO	20% DF	1,783,518.89	N/A	N/A	1,730,508.33	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
ASPHALT OVERLAYING PATCHING OF ROAD (MAIN ROAD IN FRONT OF SCHOOL, NORTHVILLE 8 BANGKAL) CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	4/24/2023	5/2/2023	5/15/2023	5/15/2023	5/15/2023	5/22/2023	5/22/2023	5/30/2023	6/6/2023	C/O CEO	C/O CEO	20% DF	999,999.49	N/A	N/A	980,301.44	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
CONSTRUCTION OF DRAINAGE AT BLOCK 73 NORTHVILLE 8 BRGY. BANGKAL, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	4/24/2023	5/2/2023	5/15/2023	5/15/2023	5/15/2023	5/22/2023	5/22/2023	5/30/2023	6/6/2023	C/O CEO	C/O CEO	20% DF	2,000,000.00	N/A	N/A	1,963,291.57	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
CONSTRUCTION OF ROAD AT HUMEL HERITAGE HOMES, BRGY. LONGOS, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	5/4/2023	5/12/2023	5/25/2023	5/25/2023	5/25/2023	5/31/2023	5/31/2023	6/9/2023	6/16/2023	C/O CEO	C/O CEO	20% DF	3,000,000.00	N/A	N/A	2,943,119.18	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
REHABILITATION OF ROAD AT ENRIQUEZ ST., SAN GABRIEL, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	5/4/2023	5/12/2023	5/25/2023	5/25/2023	5/25/2023	5/31/2023	5/31/2023	6/9/2023	6/16/2023	C/O CEO	C/O CEO	20% DF	5,000,000.00	N/A	N/A	4,880,848.55	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
GOODS																												
PURCHASE OF PREVENTIVE MAINTENANCE FOR SOFTWARE SUPPORT AND TECHNICAL SERVICES	CITY TREASURY OFFICE/CITY ASSESSOR'S OFFICE/BUSINESS PERMIT AND LICENSING DIVISION	COMPETITIVE BIDDING	N/A	1/17/2023	1/26/2023	2/6/2023	2/6/2023	2/6/2023	2/10/2023	2/10/2023	2/20/2023	2/28/2023	C/O GSO	C/O GSO	GENERAL FUND	1,400,000.00	N/A	N/A	1,370,000.00	N/A	N/A	2	N/A	N/A	N/A	N/A	N/A	N/A
PURCHASE OF OFFICE VEHICLE USE BY CENRO	MO-CENRO	COMPETITIVE BIDDING	N/A	2/8/2023	2/16/2023	2/28/2023	2/28/2023	2/28/2023	3/2/2023	3/2/2023	3/9/2023	3/16/2023	C/O GSO	C/O GSO	GENERAL FUND	2,300,000.00	N/A	N/A	2,297,400.00	N/A	N/A	2	N/A	N/A	N/A	N/A	N/A	N/A


PURCHASE OF HAULING OF SOLID WASTE TO SANITARY LANDFILL	MO-CENRO	COMPETITIVE BIDDING	N/A	2/15/2023	2/23/2023	3/7/2023	3/7/2023	3/7/2023	3/8/2023	3/8/2023	3/8/2023	3/22/2023	C/O GSO-CENRO	C/O GSO-CENRO	GENERAL FUND	102,000,000.00	N/A	N/A	101,884,000.00	N/A	N/A	2	N/A	N/A	N/A	N/A	N/A	N/A
PURCHASE FOR EQUIPPING OF OPERATION CENTER	CITY MAYOR'S OFFICE-DRRMP	COMPETITIVE BIDDING	N/A	4/12/2023	4/20/2023	5/2/2023	5/2/2023	5/2/2023	5/12/2023	5/12/2023	5/19/2023	5/26/2023	C/O GSO	C/O GSO	GENERAL FUND	1,174,800.00	N/A	N/A	888,000.00	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A
PURCHASE OF 1 UNIT PICK-UP CAR FOR THE USE OF THE CITY AGRICULTURE OFFICE	CITY AGRICULTURE OFFICE	COMPETITIVE BIDDING	N/A	4/24/2023	5/2/2023	5/15/2023	5/15/2023	5/15/2023	5/22/2023	5/22/2023	6/2/2023	6/6/2023	C/O GSO	C/O GSO	GENERAL FUND	1,200,000.00	N/A	N/A	1,199,000.00	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A
PROVISION OF HIGH QUALITY SEEDS TO FARMERS	CITY AGRICULTURE OFFICE	LIMITED SOURCE BIDDING	N/A	4/24/2023	5/2/2023	5/15/2023	5/15/2023	5/15/2023	5/22/2023	5/22/2023	5/30/2023	6/6/2023	C/O GSO	C/O GSO	GENERAL FUND	1,748,000.00	N/A	N/A	1,742,250.00	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A
PURCHASE OF 1 UNIT MOTOR VEHICLE FOR THE USE OF CHRMO	CITY HUMAN RESOURCE MANAGEMENT OFFICE	NEGOTIATED PROCUREMENT T - 2 FAILED BIDDING	N/A	4/6/2023	4/11/2023	4/24/2023	4/24/2023	4/24/2023	5/8/2023	5/8/2023	5/12/2023	5/18/2023	C/O GSO	C/O GSO	GENERAL FUND	1,300,000.00	N/A	N/A	1,299,000.00	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A
PURCHASE OF 1 UNIT ALV-ASIAN UTILITY VEHICLE FOR THE USE OF GEO	CITY ENGINEERING OFFICE	NEGOTIATED PROCUREMENT T - 2 FAILED BIDDING	N/A	4/28/2023	5/5/2023	5/18/2023	5/18/2023	5/18/2023	5/22/2023	5/22/2023	5/31/2023	6/6/2023	C/O GSO	C/O GSO	GENERAL FUND	1,300,000.00	N/A	N/A	1,299,000.00	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A
PURCHASE OF 1 UNIT TRAFFIC PATROL PICK-UP TRUCK FOR THE USE OF PUBLIC SAFETY DIVISION IN OPERATIONS & ANYTHING RELATED TO TMO	CITY MAYOR'S OFFICE-TRAFFIC MANAGEMENT OFFICE	COMPETITIVE BIDDING	N/A	3/23/2023	3/31/2023	4/12/2023	4/12/2023	4/12/2023	4/24/2023	4/26/2023	5/4/2023	5/12/2023	C/O GSO	C/O GSO	GENERAL FUND	1,800,000.00	N/A	N/A	1,438,000.00	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A
PROCUREMENTS OF UNIFORMS FOR 2023 CLRAA MEET PARTICIPATION	SCHOOL DIVISION OFFICE - MALOLOS	COMPETITIVE BIDDING	N/A	3/8/2023	3/16/2023	3/29/2023	3/29/2023	3/29/2023	4/4/2023	4/4/2023	4/11/2023	4/18/2023	C/O GSO	C/O GSO	GENERAL FUND	1,330,499.93	N/A	N/A	1,329,980.00	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A
PURCHASE OF 900 CAVANS RICE FOR BURIAL ASSISTANCE AS AIDE FOR BEREAVED FAMILY OF CITIZENS OF MALOLOS	CITY MAYOR'S OFFICE	COMPETITIVE BIDDING	N/A	3/23/2023	3/31/2023	4/12/2023	4/12/2023	4/12/2023	4/24/2023	4/26/2023	5/4/2023	5/5/2023	C/O GSO	C/O GSO	GENERAL FUND	1,998,000.00	N/A	N/A	1,980,000.00	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A
PURCHASE OF 2 UNITS VEHICLE FOR THE USE OF CITY LEGAL OFFICE	CITY LEGAL OFFICE	NEGOTIATED PROCUREMENT T - 2 FAILED BIDDING	N/A	4/6/2023	4/11/2023	4/24/2023	4/24/2023	4/24/2023	5/8/2023	5/8/2023	5/12/2023	5/18/2023	C/O GSO	C/O GSO	GENERAL FUND	1,600,000.00	N/A	N/A	1,569,000.00	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A

PURCHASE OF 5 UNITS ENDURO MOTORCYCLE AND 1 UNIT MAXI SCOOTER MOTORCYCLE FOR THE USE OF PUBLIC SAFETY DIVISION IN OPERATIONS & ANYTHING RELATED TO TMO	CITY MAYOR'S OFFICE- TRAFFIC MANAGEMEN T OFFICE	COMPETITIVE BIDDING	N/A	3/23/2023	3/31/2023	4/1/2023	4/12/2023	4/12/2023	4/24/2023	4/28/2023	5/4/2023	5/12/2023	C/O GSO	C/O GSO	GENERAL FUND	825,000.00	N/A	N/A	824,500.00	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A
PURCHASE OF THERMOPLASTIC ROAD PAINTING EQUIPMENT FOR THE USE OF CEO	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	3/18/2023	3/24/2023	4/1/2023	4/12/2023	4/12/2023	4/24/2023	4/28/2023	5/3/2023	5/10/2023	C/O GSO	C/O GSO	GENERAL FUND	1,000,000.00	N/A	N/A	996,000.00	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A
PURCHASE OF FURNITURES FOR SCHOOLS	SCHOOL DIVISION OFFICE- MALOLOS	COMPETITIVE BIDDING	N/A	3/18/2023	3/24/2023	4/1/2023	4/12/2023	4/12/2023	4/24/2023	4/28/2023	5/2/2023	5/8/2023	C/O GSO	C/O GSO	GENERAL FUND	4,997,200.00	N/A	N/A	4,926,102.00	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A
SETS FISHING GEARS AND PARAPHERNALS FOR THE USE OF CYTECO-EMPLOYMEENT DIVISION REGARDING LIVELIHOOD PROJECT UNDER DILLEEP-KABUHAYAN PROGRAM (INDIVIDUAL STARTER KIT PROJECTS- FISHING GEARS AND PARAPHERNALS WITH COVERING BENEFICIARIES	CITY TRAINING EMPLOYMENT & COOPERATIVE OFFICE	COMPETITIVE BIDDING	N/A	5/18/2023	5/29/2023	6/9/2023	6/9/2023	6/9/2023	6/19/2023	6/19/2023	6/28/2023	7/4/2023	C/O GSO	C/O GSO	DOLE TRUST FUND	999,680.00	N/A	N/A	996,680.00	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A
																126,772,979.93			126,048,892.00									

Total Alloted Budget of Procurement Activities 209,508,320.47
Total Contract Price of Procurement Activites Conducted 207,579,679.62
Total Savings (Total Alloted Budget - Total Contract Price) 1,928,640.85

ON-GOING PROCUREMENT ACTIVITIES																												
Total Alloted Budget of On-going Procurement Activities																												

Prepared by:

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 BAC Secretary